



Cuenta Pública 2020
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TEOTIHUACAN 0089

AL 31 DE DICIEMBRE DE 2020

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
A00	PRESIDENCIA	42,127,178.73	-13,679,705.98	28,447,472.75	0.00	-13,224.00	22,693,761.38	22,706,985.38	5,753,711.37
A01	COMUNICACIÓN SOCIAL	795,671.15	764,974.08	1,560,645.23	0.00	5,800.00	1,510,305.41	1,504,505.41	50,339.82
A02	DERECHOS HUMANOS	146,512.38	12,752.25	159,264.63	0.00	0.00	139,264.63	139,264.63	20,000.00
B00	SINDICATURAS	1,763,102.56	205,620.05	1,968,722.61	0.00	0.00	1,910,586.36	1,910,586.36	58,136.25
C01	REGIDURÍA I	1,320,801.43	-18,942.47	1,301,858.96	0.00	0.00	1,034,271.12	1,034,271.12	267,587.84
C02	REGIDURÍA II	864,730.38	235,770.43	1,100,500.81	0.00	0.00	1,082,500.81	1,082,500.81	18,000.00
C03	REGIDURÍA III	1,132,261.06	30,039.95	1,162,300.71	0.00	0.00	1,136,777.97	1,136,777.97	25,522.74
C04	REGIDURÍA IV	1,377,296.70	-13,369.30	1,363,927.40	0.00	0.00	1,136,536.14	1,136,536.14	227,391.26
C05	REGIDURÍA V	1,247,414.24	75,805.55	1,323,219.79	0.00	0.00	1,266,219.79	1,266,219.79	67,000.00
C06	REGIDURÍA VI	1,029,751.10	41,203.03	1,070,954.13	0.00	0.00	1,053,954.13	1,053,954.13	17,000.00
C07	REGIDURÍA VII	1,151,957.72	27,018.80	1,178,976.32	0.00	0.00	1,153,172.09	1,153,172.09	25,804.23
C08	REGIDURÍA VIII	1,123,147.34	17,666.10	1,140,813.44	0.00	0.00	1,073,024.49	1,073,024.49	67,788.95
C09	REGIDURÍA IX	863,730.38	151,388.92	1,015,119.30	0.00	0.00	999,119.30	999,119.30	16,000.00
C10	REGIDURÍA X	863,730.38	185,911.10	1,049,641.48	0.00	0.00	1,032,841.48	1,032,841.48	17,000.00
D00	SECRETARÍA DEL AYUNTAMIENTO	2,677,569.36	286,755.95	2,964,345.01	0.00	0.00	2,715,393.88	2,715,393.88	248,951.13
E00	ADMINISTRACIÓN	10,280,388.37	3,506,076.28	13,786,464.65	0.00	-28,623.00	13,125,963.31	13,154,576.31	660,506.34
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	42,559,707.35	2,824,930.95	45,384,638.00	0.00	12,818.00	42,001,190.97	41,988,372.97	3,383,447.03
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	554,129.86	-1,974.40	552,155.46	0.00	0.00	469,343.16	469,343.16	82,812.30
G00	ECOLOGÍA	590,094.07	209,164.47	799,258.54	0.00	0.00	791,999.39	791,999.39	7,259.15
H00	SERVICIOS PÚBLICOS	13,004,888.14	422,324.41	13,427,212.55	0.00	23,229.00	12,296,401.21	12,273,172.21	1,130,811.34
I01	DESARROLLO SOCIAL	2,105,672.04	-359,821.76	1,745,850.28	0.00	0.00	1,592,073.56	1,592,073.56	153,776.72
J00	GOBIERNO MUNICIPAL	1,017,975.16	-813.95	1,017,161.21	0.00	0.00	996,067.96	996,067.96	21,093.25
K00	CONTRALORÍA	1,043,599.08	-54,874.53	988,724.55	0.00	0.00	795,529.97	795,529.97	193,194.58
L00	TESORERÍA	35,908,918.78	-5,834,558.25	30,074,360.53	0.00	0.00	21,363,892.76	21,363,892.76	8,710,467.77
M00	CONSEJERÍA JURÍDICA	1,453,748.91	-31,355.94	1,422,392.97	0.00	0.00	1,215,197.08	1,215,197.08	207,195.89
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	3,694,749.88	-172,900.81	3,521,849.27	0.00	0.00	3,057,706.64	3,057,706.64	464,142.63
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,174,705.12	600,998.18	1,775,703.30	0.00	0.00	1,685,495.77	1,685,495.77	90,207.53
Q00	SEGURIDAD PÚBLICA Y TRANSITO	39,109,143.04	10,569,897.79	49,679,040.83	0.00	0.00	46,624,534.74	46,624,534.74	3,054,506.09
TOTAL		210,982,572.71	0.00	210,982,572.71	0.00	0.00	185,952,945.50	185,952,915.50	25,029,657.21

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

