



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TEOTIHUACAN 0089

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	10,666,847.86	0.00	10,666,847.86	3,467,251.84	3,467,251.84	7,199,596.02
A02	Derechos Humanos	28,358.13	0.00	28,358.13	0.00	0.00	28,358.13
B00	SINDICATURAS	513,008.63	0.00	513,008.63	0.00	0.00	513,008.63
C00	REGIDURIAS	2,688,484.21	0.00	2,688,484.21	0.00	0.00	2,688,484.21
D00	SECRETARIA DEL AYUNTAMIENTO	404,730.37	0.00	404,730.37	81,600.00	81,600.00	323,130.37
E00	ADMINISTRACIÓN	459,357.57	0.00	459,357.57	19,522.13	19,522.13	439,835.44
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	8,368,551.16	0.00	8,368,551.16	27,476.79	27,476.79	8,341,074.37
F01	Desarrollo Urbano y Servicios Públicos	117,509.74	0.00	117,509.74	0.00	0.00	117,509.74
G00	ECOLOGÍA	84,505.59	0.00	84,505.59	0.00	0.00	84,505.59
H00	SERVICIOS PUBLICOS	1,740,411.84	0.00	1,740,411.84	374,505.86	374,505.86	1,365,905.98
I01	Desarrollo Social	471,966.19	0.00	471,966.19	0.00	0.00	471,966.19
J00	GOBIERNO MUNICIPAL	118,461.61	0.00	118,461.61	0.00	0.00	118,461.61
K00	CONTRALORIA	163,109.41	0.00	163,109.41	0.00	0.00	163,109.41
L00	TESORERIA	8,320,457.17	0.00	8,320,457.17	7,048,669.65	7,048,669.65	1,271,787.52
M00	CONSEJERIA JURIDICA	299,599.02	0.00	299,599.02	1,691.00	1,691.00	297,908.02
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	46,409.83	0.00	46,409.83	0.00	0.00	46,409.83
N01	Desarrollo Agropecuario	68,770.29	0.00	68,770.29	11,620.00	11,620.00	57,150.29
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	697,963.61	0.00	697,963.61	0.00	0.00	697,963.61
Q00	SEGURIDAD PUBLICA Y TRANSITO	7,498,861.93	0.00	7,498,861.93	611,954.55	611,954.55	6,886,907.38
TOTAL DEL GASTO		42,757,364.16	0.00	42,757,364.16	11,644,291.82	11,644,291.82	31,113,072.34

PRESIDENTE

SECRETARIO

TESORERO

JAIMÉ HEREDIA ANGELES

ANA LIDIA SANCHEZ ARELLANO

PATRICIO GUTIERREZ ORTIZ