



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TEOTIHUACAN 0089

DEL 1 DE ENERO AL 30 DE JUNIO DE 2019

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	21,252,329.92	0.00	21,252,329.92	7,609,286.37	7,609,286.37	13,643,043.55
A02	Derechos Humanos	55,243.11	0.00	55,243.11	0.00	0.00	55,243.11
B00	SINDICATURAS	1,000,525.73	0.00	1,000,525.73	0.00	0.00	1,000,525.73
C00	REGIDURIAS	5,241,442.72	0.00	5,241,442.72	6,998.00	6,998.00	5,234,444.72
D00	SECRETARIA DEL AYUNTAMIENTO	790,157.14	0.00	790,157.14	125,970.00	125,970.00	664,187.14
E00	ADMINISTRACIÓN	895,991.19	0.00	895,991.19	19,522.13	19,522.13	876,469.06
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	16,714,285.87	0.00	16,714,285.87	203,259.69	203,259.69	16,511,026.18
F01	Desarrollo Urbano y Servicios Públicos	228,962.08	0.00	228,962.08	0.00	0.00	228,962.08
G00	ECOLOGÍA	164,621.28	0.00	164,621.28	0.00	0.00	164,621.28
H00	SERVICIOS PUBLICOS	3,430,266.48	0.00	3,430,266.48	2,607,247.71	2,607,247.71	823,018.77
I01	Desarrollo Social	919,720.93	0.00	919,720.93	0.00	0.00	919,720.93
J00	GOBIERNO MUNICIPAL	230,769.37	0.00	230,769.37	0.00	0.00	230,769.37
K00	CONTRALORIA	317,810.62	0.00	317,810.62	0.00	0.00	317,810.62
L00	TESORERIA	16,603,643.11	0.00	16,603,643.11	12,696,544.13	12,696,544.13	3,907,098.98
M00	CONSEJERIA JURIDICA	583,702.59	0.00	583,702.59	1,691.00	1,691.00	582,011.59
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	90,408.76	0.00	90,408.76	0.00	0.00	90,408.76
N01	Desarrollo Agropecuario	135,059.58	0.00	135,059.58	164,626.93	164,626.93	-29,567.35
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,360,966.67	0.00	1,360,966.67	0.00	0.00	1,360,966.67
Q00	SEGURIDAD PUBLICA Y TRANSITO	14,724,678.91	0.00	14,724,678.91	1,596,492.53	1,596,492.53	13,128,186.38
TOTAL DEL GASTO		84,740,586.06	0.00	84,740,586.06	25,031,638.49	25,031,638.49	59,708,947.57

PRESIDENTE

SECRETARIO

TESORERO

JAIME HEREDIA ANGELES

ANA LIDIA SANCHEZ ARELLANO

PATRICIO GUTIERREZ ORTIZ