



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TEOTIHUACAN 0089

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	43,318,317.59	0.00	43,318,317.59	36,206,770.38	32,578,865.70	7,111,547.21
A02	Derechos Humanos	125,217.75	0.00	125,217.75	128,737.64	128,737.64	-3,519.89
B00	SINDICATURAS	2,259,568.61	0.00	2,259,568.61	2,116,113.37	2,116,113.37	143,455.24
C00	REGIDURIAS	11,855,707.12	0.00	11,855,707.12	11,362,466.16	11,362,466.16	493,240.96
D00	SECRETARIA DEL AYUNTAMIENTO	1,773,350.18	0.00	1,773,350.18	2,100,030.20	2,047,228.21	-326,680.02
E00	ADMINISTRACIÓN	2,019,221.89	0.00	2,019,221.89	2,633,252.73	2,537,075.62	-614,030.84
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	33,656,736.23	0.00	33,656,736.23	48,437,113.11	43,056,693.28	-14,780,376.88
F01	Desarrollo Urbano y Servicios Públicos	518,498.20	0.00	518,498.20	524,047.62	524,047.62	-5,549.42
G00	ECOLOGÍA	373,141.50	0.00	373,141.50	521,974.35	521,974.35	-148,832.85
H00	SERVICIOS PUBLICOS	7,368,609.12	0.00	7,368,609.12	15,205,081.08	13,360,684.81	-7,836,471.96
I01	Desarrollo Social	2,081,556.40	0.00	2,081,556.40	2,784,694.29	2,784,694.29	-703,137.89
J00	GOBIERNO MUNICIPAL	523,077.25	0.00	523,077.25	729,952.18	711,956.18	-206,874.93
K00	CONTRALORIA	719,703.30	0.00	719,703.30	799,583.59	799,583.59	-79,880.29
L00	TESORERIA	33,583,599.72	0.00	33,583,599.72	31,413,300.59	29,557,459.87	2,170,299.13
M00	CONSEJERIA JURIDICA	1,322,359.65	0.00	1,322,359.65	1,387,581.15	1,376,102.56	-65,221.50
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	204,926.50	0.00	204,926.50	662,399.13	662,399.13	-457,472.63
N01	Desarrollo Agropecuario	294,929.20	0.00	294,929.20	539,572.10	538,308.96	-244,642.90
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,078,230.53	0.00	3,078,230.53	2,885,804.49	2,860,957.29	192,426.04
Q00	SEGURIDAD PUBLICA Y TRANSITO	32,179,807.23	0.00	32,179,807.23	30,148,616.82	30,157,774.37	2,031,190.41
TOTAL DEL GASTO		177,256,557.97	0.00	177,256,557.97	190,587,090.98	177,683,123.00	-13,330,533.01

PRESIDENTE

SECRETARIO

TESORERO

JAIME HEREDIA ANGELES

ANA LIDIA SANCHEZ ARELLANO

PATRICIO GUTIERREZ ORTIZ