



TEOTIHUACAN 0089

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION POR OBJETO DEL GASTO (CAPITULO Y CONCEPTO)

DEL 1 DE ENERO AL 31 DE MARZO DE 2020

(P E S O S)

CONCEPTO (c)	EGRESOS					SUB EJERCICIO
	APROBADO (d)	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)	131,464,797.87	0.00	131,464,797.87	20,446,706.22	20,284,207.80	111,018,091.65
A. SERVICIOS PERSONALES	62,556,434.98	0.00	62,556,434.98	12,578,812.63	12,578,812.63	49,977,622.35
a1) REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	43,888,240.82	0.00	43,888,240.82	10,979,244.04	10,979,244.04	32,908,996.78
a2) REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	0.00	0.00	0.00	0.00	0.00	0.00
a3) REMUNERACIONES ADICIONALES Y ESPECIALES	4,726,496.88	0.00	4,726,496.88	598,787.25	598,787.25	4,127,709.63
a4) SEGURIDAD SOCIAL	8,371,697.28	0.00	8,371,697.28	0.00	0.00	8,371,697.28
a5) OTRA PRESTACIONES SOCIALES Y ECONOMICAS	5,570,000.00	0.00	5,570,000.00	1,000,781.34	1,000,781.34	4,569,218.66
a6) PREVISIONES	0.00	0.00	0.00	0.00	0.00	0.00
a7) PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
B. MATERIALES Y SUMINISTROS	7,306,741.10	0.00	7,306,741.10	1,051,356.30	1,047,183.30	6,255,384.80
b1) MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE	4,512,226.98	0.00	4,512,226.98	272,858.92	272,858.92	4,239,368.06
b2) ALIMENTOS Y UTENSILIOS	225,196.00	0.00	225,196.00	17,118.90	17,118.90	208,077.10
b3) MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	0.00	0.00	0.00	0.00	0.00	0.00
b4) MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	197,000.00	0.00	197,000.00	773.00	0.00	196,227.00
b5) PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	118,000.00	0.00	118,000.00	398,130.32	398,130.32	-280,130.32
b6) COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,729,200.00	0.00	1,729,200.00	328,689.77	328,689.77	1,400,510.23
b7) VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	13,000.00	0.00	13,000.00	0.00	0.00	13,000.00
b8) MATERIALES Y SUMINISTROS PARA SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00
b9) HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	512,118.12	0.00	512,118.12	33,785.39	30,385.39	478,332.73
C. SERVICIOS GENERALES	33,693,099.67	0.00	33,693,099.67	1,713,782.17	1,585,505.75	31,979,317.50
c1) SERVICIOS BASICOS	4,457,290.54	0.00	4,457,290.54	566,428.76	566,428.76	3,890,861.78
c2) SERVICIOS DE ARRENDAMIENTO	1,442,038.92	0.00	1,442,038.92	53,244.00	53,244.00	1,388,794.92
c3) SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	4,430,477.51	0.00	4,430,477.51	112,286.00	112,286.00	4,318,191.51
c4) SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	75,842.69	0.00	75,842.69	0.00	0.00	75,842.69
c5) SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	8,418,132.59	0.00	8,418,132.59	525,104.64	477,018.42	7,893,027.95
c6) SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	1,074,087.07	0.00	1,074,087.07	139,042.08	104,242.08	935,044.99
c7) SERVICIOS DE TRASLADO Y VIATICOS	1,047,115.89	0.00	1,047,115.89	54,326.38	54,326.38	992,789.51
c8) SERVICIOS OFICIALES	8,837,785.82	0.00	8,837,785.82	221,563.31	176,173.11	8,616,222.51
c9) OTROS SERVICIOS GENERALES	3,910,328.64	0.00	3,910,328.64	41,787.00	41,787.00	3,868,541.64
D. TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	14,139,943.29	0.00	14,139,943.29	3,693,361.84	3,676,308.84	10,446,581.45
d1) TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
d2) TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
d3) SUBSIDIOS Y SUBVENCIONES	12,179,943.29	0.00	12,179,943.29	3,419,051.26	3,419,051.26	8,760,892.03
d4) AYUDAS SOCIALES	1,960,000.00	0.00	1,960,000.00	274,310.58	257,257.58	1,685,689.42
d5) PENSIONES Y JUBILACIONES	0.00	0.00	0.00	0.00	0.00	0.00
d6) TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	0.00	0.00	0.00	0.00	0.00	0.00
d7) TRANSFERENCIAS A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
d8) DONATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
d9) TRANSFERENCIAS AL EXTERIOR	0.00	0.00	0.00	0.00	0.00	0.00
E. BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,983,500.00	0.00	1,983,500.00	937,170.84	937,170.84	1,046,329.16
e1) MOBILIARIO Y EQUIPO DE ADMINISTRACION	815,297.00	0.00	815,297.00	210,050.84	210,050.84	605,246.16
e2) MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	0.00	0.00	0.00	0.00	0.00	0.00



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CLASIFICACION POR OBJETO DEL GASTO (CAPITULO Y CONCEPTO)

DEL 1 DE ENERO AL 31 DE MARZO DE 2020

(P E S O S)

CONCEPTO (c)	EGRESOS					SUBEJERCICIO
	APROBADO (d)	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
e3) EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	0.00	0.00	0.00	0.00	0.00	0.00
e4) VEHICULOS Y EQUIPO DE TRANSPORTE	526,500.00	0.00	526,500.00	548,220.00	548,220.00	-21,720.00
e5) EQUIPO DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00
e6) MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	641,703.00	0.00	641,703.00	178,900.00	178,900.00	462,803.00
e7) ACTIVOS BIOLOGICOS	0.00	0.00	0.00	0.00	0.00	0.00
e8) BIENES INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00
e9) ACTIVOS INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00
F. INVERSION PUBLICA	1,800,000.03	0.00	1,800,000.03	50,359.99	37,363.99	1,749,640.04
f1) OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	1,800,000.03	0.00	1,800,000.03	50,359.99	37,363.99	1,749,640.04
f2) OBRA PUBLICA EN BIENES PROPIOS	0.00	0.00	0.00	0.00	0.00	0.00
f3) PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	0.00	0.00	0.00	0.00	0.00	0.00
G. INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00	0.00	0.00	0.00
g1) INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	0.00	0.00	0.00	0.00	0.00	0.00
g2) ACCIONES Y PARTICIPACIONES DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
g3) COMPRA DE TITULOS Y VALORES	0.00	0.00	0.00	0.00	0.00	0.00
g4) CONCESION DE PRESTAMOS	0.00	0.00	0.00	0.00	0.00	0.00
g5) INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS FIDEICOMISO DE DESASTRES NATURALES (INFORMATIVO)	0.00	0.00	0.00	0.00	0.00	0.00
g6) OTRAS INVERSIONES FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00
g7) PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	0.00	0.00	0.00	0.00	0.00	0.00
H. PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00
h1) PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00
h2) APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00
h3) CONVENIOS	0.00	0.00	0.00	0.00	0.00	0.00
I. DEUDA PUBLICA	9,985,078.80	0.00	9,985,078.80	421,862.45	421,862.45	9,563,216.35
i1) AMORTIZACION DE LA DEUDA PUBLICA	9,985,078.80	0.00	9,985,078.80	421,862.45	421,862.45	9,563,216.35
i2) INTERESES DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
i3) COMISIONES DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
i4) GASTOS DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
i5) COSTO POR COBERTURAS	0.00	0.00	0.00	0.00	0.00	0.00
i6) APOYOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
i7) ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I)	79,517,774.84	0.00	79,517,774.84	6,854,006.66	6,720,956.81	72,663,768.18
A. SERVICIOS PERSONALES	24,116,090.64	0.00	24,116,090.64	4,654,932.08	4,654,932.08	19,461,158.56
a1) REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	22,007,049.84	0.00	22,007,049.84	4,415,919.48	4,415,919.48	17,591,130.36
a2) REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	0.00	0.00	0.00	0.00	0.00	0.00
a3) REMUNERACIONES ADICIONALES Y ESPECIALES	2,109,040.80	0.00	2,109,040.80	239,012.60	239,012.60	1,870,028.20
a4) SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
a5) OTRA PRESTACIONES SOCIALES Y ECONOMICAS	0.00	0.00	0.00	0.00	0.00	0.00
a6) PREVISIONES	0.00	0.00	0.00	0.00	0.00	0.00
a7) PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00



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CLASIFICACION POR OBJETO DEL GASTO (CAPITULO Y CONCEPTO)

DEL 1 DE ENERO AL 31 DE MARZO DE 2020

(P E S O S)

CONCEPTO (c)	EGRESOS					SUBEJERCICIO
	APROBADO (d)	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
B. MATERIALES Y SUMINISTROS	8,839,314.16	0.00	8,839,314.16	1,841,140.47	1,831,340.47	6,998,173.69
b1) MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE	2,404,000.00	0.00	2,404,000.00	1,006,508.12	1,006,508.12	1,397,491.88
b2) ALIMENTOS Y UTENSILIOS	80,240.00	0.00	80,240.00	0.00	0.00	80,240.00
b3) MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	0.00	0.00	0.00	0.00	0.00	0.00
b4) MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	195,501.16	0.00	195,501.16	49,942.79	49,942.79	145,558.37
b5) PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00
b6) COMBUSTIBLES, LUBRICANTES Y ADITIVOS	3,875,000.00	0.00	3,875,000.00	615,276.94	615,276.94	3,259,723.06
b7) VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	1,731,800.00	0.00	1,731,800.00	36,899.90	36,899.90	1,694,900.10
b8) MATERIALES Y SUMINISTROS PARA SEGURIDAD	353,773.00	0.00	353,773.00	0.00	0.00	353,773.00
b9) HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	154,000.00	0.00	154,000.00	132,512.72	122,712.72	21,487.28
C. SERVICIOS GENERALES	7,882,542.09	0.00	7,882,542.09	357,934.11	234,684.26	7,524,607.98
c1) SERVICIOS BASICOS	24,316.81	0.00	24,316.81	0.00	0.00	24,316.81
c2) SERVICIOS DE ARRENDAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
c3) SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	2,981,903.32	0.00	2,981,903.32	168,943.03	51,353.20	2,812,960.29
c4) SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	191,204.16	0.00	191,204.16	40,806.05	40,806.05	150,398.11
c5) SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	2,978,440.39	0.00	2,978,440.39	148,185.03	142,525.01	2,830,255.36
c6) SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	0.00	0.00	0.00	0.00	0.00	0.00
c7) SERVICIOS DE TRASLADO Y VIATICOS	249,669.44	0.00	249,669.44	0.00	0.00	249,669.44
c8) SERVICIOS OFICIALES	7,624.89	0.00	7,624.89	0.00	0.00	7,624.89
c9) OTROS SERVICIOS GENERALES	1,449,383.08	0.00	1,449,383.08	0.00	0.00	1,449,383.08
D. TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00
d1) TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
d2) TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
d3) SUBSIDIOS Y SUBVENCIONES	0.00	0.00	0.00	0.00	0.00	0.00
d4) AYUDAS SOCIALES	0.00	0.00	0.00	0.00	0.00	0.00
d5) PENSIONES Y JUBILACIONES	0.00	0.00	0.00	0.00	0.00	0.00
d6) TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	0.00	0.00	0.00	0.00	0.00	0.00
d7) TRANSFERENCIAS A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
d8) DONATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
d9) TRANSFERENCIAS AL EXTERIOR	0.00	0.00	0.00	0.00	0.00	0.00
E. BIENES MUEBLES, INMUEBLES E INTANGIBLES	2,199,500.00	0.00	2,199,500.00	0.00	0.00	2,199,500.00
e1) MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00
e2) MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	0.00	0.00	0.00	0.00	0.00	0.00
e3) EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	0.00	0.00	0.00	0.00	0.00	0.00
e4) VEHICULOS Y EQUIPO DE TRANSPORTE	2,087,000.00	0.00	2,087,000.00	0.00	0.00	2,087,000.00
e5) EQUIPO DE DEFENSA Y SEGURIDAD	112,500.00	0.00	112,500.00	0.00	0.00	112,500.00
e6) MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	0.00	0.00	0.00	0.00	0.00
e7) ACTIVOS BIOLÓGICOS	0.00	0.00	0.00	0.00	0.00	0.00
e8) BIENES INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00
e9) ACTIVOS INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00
F. INVERSION PUBLICA	34,619,460.76	0.00	34,619,460.76	0.00	0.00	34,619,460.76
f1) OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	32,883,818.39	0.00	32,883,818.39	0.00	0.00	32,883,818.39



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DEL 1 DE ENERO AL 31 DE MARZO DE 2020

(P E S O S)

CONCEPTO (c)	EGRESOS					SUB EJERCICIO
	APROBADO (d)	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
f2) OBRA PUBLICA EN BIENES PROPIOS	1,735,642.37	0.00	1,735,642.37	0.00	0.00	1,735,642.37
f3) PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	0.00	0.00	0.00	0.00	0.00	0.00
G. INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00	0.00	0.00	0.00
g1) INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	0.00	0.00	0.00	0.00	0.00	0.00
g2) ACCIONES Y PARTICIPACIONES DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
g3) COMPRA DE TITULOS Y VALORES	0.00	0.00	0.00	0.00	0.00	0.00
g4) CONCESION DE PRESTAMOS	0.00	0.00	0.00	0.00	0.00	0.00
g5) INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS FIDEICOMISO DE DESASTRES NATURALES (INFORMATIVO)	0.00	0.00	0.00	0.00	0.00	0.00
g6) OTRAS INVERSIONES FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00
g7) PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	0.00	0.00	0.00	0.00	0.00	0.00
H. PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00
h1) PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00
h2) APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00
h3) CONVENIOS	0.00	0.00	0.00	0.00	0.00	0.00
I. DEUDA PUBLICA	1,860,867.19	0.00	1,860,867.19	0.00	0.00	1,860,867.19
i1) AMORTIZACION DE LA DEUDA PUBLICA	1,860,867.19	0.00	1,860,867.19	0.00	0.00	1,860,867.19
i2) INTERESES DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
i3) COMISIONES DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
i4) GASTOS DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
i5) COSTO POR COBERTURAS	0.00	0.00	0.00	0.00	0.00	0.00
i6) APOYOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
i7) ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	210,982,572.71	0.00	210,982,572.71	27,300,712.88	27,005,164.61	183,681,859.83

PRESIDENTE

JAIME HEREDIA ANGELES

TESORERO

PATRICIO GUTIERREZ ORTIZ



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00101000	010301010101110101	2000	2,500.00	2,500.00	3,500.00	3,500.00	4,000.00	3,500.00	3,500.00	4,000.00	3,500.00	3,500.00	3,500.00	3,500.00	41,000.00
A00101000	010301010101110101	2600	2,500.00	2,500.00	3,500.00	3,500.00	4,000.00	3,500.00	3,500.00	4,000.00	3,500.00	3,500.00	3,500.00	3,500.00	41,000.00
A00101000	010301010101110101	2610	2,500.00	2,500.00	3,500.00	3,500.00	4,000.00	3,500.00	3,500.00	4,000.00	3,500.00	3,500.00	3,500.00	3,500.00	41,000.00
A00101000	010301010101110101	2611	2,500.00	2,500.00	3,500.00	3,500.00	4,000.00	3,500.00	3,500.00	4,000.00	3,500.00	3,500.00	3,500.00	3,500.00	41,000.00
A00101000	0103010101011150101	1000	48,962.01	48,962.01	48,962.01	58,506.91	48,962.01	48,962.01	58,506.91	48,962.01	48,962.01	48,962.01	48,962.01	186,211.99	743,883.90
A00101000	0103010101011150101	1100	48,962.01	48,962.01	48,962.01	58,506.91	48,962.01	48,962.01	58,506.91	48,962.01	48,962.01	48,962.01	48,962.01	68,051.83	625,723.74
A00101000	0103010101011150101	1120	0.00	0.00	0.00	9,544.90	0.00	0.00	9,544.90	0.00	0.00	0.00	0.00	19,089.82	38,179.62
A00101000	0103010101011150101	1121	0.00	0.00	0.00	9,544.90	0.00	0.00	9,544.90	0.00	0.00	0.00	0.00	19,089.82	38,179.62
A00101000	0103010101011150101	1130	48,962.01	48,962.01	48,962.01	48,962.01	48,962.01	48,962.01	48,962.01	48,962.01	48,962.01	48,962.01	48,962.01	48,962.01	587,544.12
A00101000	0103010101011150101	1131	48,962.01	48,962.01	48,962.01	48,962.01	48,962.01	48,962.01	48,962.01	48,962.01	48,962.01	48,962.01	48,962.01	48,962.01	587,544.12
A00101000	0103010101011150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,160.16	78,160.16
A00101000	0103010101011150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,160.16	78,160.16
A00101000	0103010101011150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00101000	0103010101011150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,160.16	78,160.16
A00101000	0103010101011150101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
A00101000	0103010101011150101	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
A00101000	0103010101011150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
A00101000	0103010101011150101	3000	2,014.69	2,014.69	2,014.69	2,014.69	2,014.69	2,014.69	2,014.69	2,014.69	2,014.69	2,014.69	2,014.69	2,014.68	24,176.27
A00101000	0103010101011150101	3700	2,014.69	2,014.69	2,014.69	2,014.69	2,014.69	2,014.69	2,014.69	2,014.69	2,014.69	2,014.69	2,014.69	2,014.68	24,176.27
A00101000	0103010101011150101	3720	1,048.93	1,048.93	1,048.93	1,048.93	1,048.93	1,048.93	1,048.93	1,048.93	1,048.93	1,048.93	1,048.93	1,048.91	12,587.14
A00101000	0103010101011150101	3721	1,048.93	1,048.93	1,048.93	1,048.93	1,048.93	1,048.93	1,048.93	1,048.93	1,048.93	1,048.93	1,048.93	1,048.91	12,587.14
A00101000	0103010101011150101	3750	965.76	965.76	965.76	965.76	965.76	965.76	965.76	965.76	965.76	965.76	965.76	965.77	11,589.13
A00101000	0103010101011150101	3751	965.76	965.76	965.76	965.76	965.76	965.76	965.76	965.76	965.76	965.76	965.76	965.77	11,589.13
A00122000	010804010101110101	2000	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	1,000.00
A00122000	010804010101110101	2600	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	1,000.00
A00122000	010804010101110101	2610	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	1,000.00
A00122000	010804010101110101	2611	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	1,000.00
A00122000	0108040101011150101	1000	14,937.88	14,937.88	14,937.88	17,368.68	14,937.88	14,937.88	17,368.68	14,937.88	14,937.88	14,937.88	14,937.88	39,245.88	208,424.16
A00122000	0108040101011150101	1100	14,937.88	14,937.88	14,937.88	17,368.68	14,937.88	14,937.88	17,368.68	14,937.88	14,937.88	14,937.88	14,937.88	19,799.48	188,977.76
A00122000	0108040101011150101	1120	0.00	0.00	0.00	2,430.80	0.00	0.00	2,430.80	0.00	0.00	0.00	0.00	4,861.60	9,723.20
A00122000	0108040101011150101	1121	0.00	0.00	0.00	2,430.80	0.00	0.00	2,430.80	0.00	0.00	0.00	0.00	4,861.60	9,723.20
A00122000	0108040101011150101	1130	14,937.88	14,937.88	14,937.88	14,937.88	14,937.88	14,937.88	14,937.88	14,937.88	14,937.88	14,937.88	14,937.88	14,937.88	179,254.56
A00122000	0108040101011150101	1131	14,937.88	14,937.88	14,937.88	14,937.88	14,937.88	14,937.88	14,937.88	14,937.88	14,937.88	14,937.88	14,937.88	14,937.88	179,254.56
A00122000	0108040101011150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,446.40	19,446.40
A00122000	0108040101011150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,446.40	19,446.40
A00122000	0108040101011150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00122000	0108040101011150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,446.40	19,446.40
A00122000	0108040101011150101	3000	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
A00122000	0108040101011150101	3700	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
A00122000	0108040101011150101	3720	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
A00122000	0108040101011150101	3721	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
A00122000	0108040101011150101	3750	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
A00122000	0108040101011150101	3751	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
A00130000	030201010201110101	2000	4,250.00	4,250.00	5,250.00	5,250.00	7,750.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	7,750.00	5,450.00	66,200.00
A00130000	030201010201110101	2500	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	10,000.00
A00130000	030201010201110101	2520	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	10,000.00
A00130000	030201010201110101	2521	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	10,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00130000	030201010201110101	2600	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	16,200.00
A00130000	030201010201110101	2610	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	16,200.00
A00130000	030201010201110101	2611	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	16,200.00
A00130000	030201010201110101	2900	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	3,100.00	40,000.00
A00130000	030201010201110101	2910	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	3,100.00	35,000.00
A00130000	030201010201110101	2911	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	3,100.00	35,000.00
A00130000	030201010201110101	2960	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	5,000.00
A00130000	030201010201110101	2961	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	5,000.00
A00130000	0302010102011150101	1000	15,231.42	15,231.42	15,231.42	17,713.62	15,231.42	15,231.42	17,713.62	15,231.42	15,231.42	15,231.42	15,231.42	40,053.42	212,563.44
A00130000	0302010102011150101	1100	15,231.42	15,231.42	15,231.42	17,713.62	15,231.42	15,231.42	17,713.62	15,231.42	15,231.42	15,231.42	15,231.42	20,195.82	192,705.84
A00130000	0302010102011150101	1120	0.00	0.00	0.00	2,482.20	0.00	0.00	2,482.20	0.00	0.00	0.00	0.00	4,964.40	9,928.80
A00130000	0302010102011150101	1121	0.00	0.00	0.00	2,482.20	0.00	0.00	2,482.20	0.00	0.00	0.00	0.00	4,964.40	9,928.80
A00130000	0302010102011150101	1130	15,231.42	15,231.42	15,231.42	15,231.42	15,231.42	15,231.42	15,231.42	15,231.42	15,231.42	15,231.42	15,231.42	15,231.42	182,777.04
A00130000	0302010102011150101	1131	15,231.42	15,231.42	15,231.42	15,231.42	15,231.42	15,231.42	15,231.42	15,231.42	15,231.42	15,231.42	15,231.42	15,231.42	182,777.04
A00130000	0302010102011150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,857.60	19,857.60
A00130000	0302010102011150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,857.60	19,857.60
A00130000	0302010102011150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00130000	0302010102011150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,857.60	19,857.60
A00130000	0302010102011150101	3000	170,908.24	170,908.24	170,908.24	170,908.24	170,908.24	170,908.24	170,908.24	170,908.24	170,908.24	170,908.24	170,908.24	170,908.36	2,050,899.00
A00130000	0302010102011150101	3500	170,699.91	170,699.91	170,699.91	170,699.91	170,699.91	170,699.91	170,699.91	170,699.91	170,699.91	170,699.91	170,699.91	170,699.99	2,048,399.00
A00130000	0302010102011150101	3550	100,072.85	100,072.85	100,072.85	100,072.85	100,072.85	100,072.85	100,072.85	100,072.85	100,072.85	100,072.85	100,072.85	100,072.90	1,200,874.25
A00130000	0302010102011150101	3551	100,072.85	100,072.85	100,072.85	100,072.85	100,072.85	100,072.85	100,072.85	100,072.85	100,072.85	100,072.85	100,072.85	100,072.90	1,200,874.25
A00130000	0302010102011150101	3570	70,627.06	70,627.06	70,627.06	70,627.06	70,627.06	70,627.06	70,627.06	70,627.06	70,627.06	70,627.06	70,627.06	70,627.09	847,524.75
A00130000	0302010102011150101	3571	70,627.06	70,627.06	70,627.06	70,627.06	70,627.06	70,627.06	70,627.06	70,627.06	70,627.06	70,627.06	70,627.06	70,627.09	847,524.75
A00130000	0302010102011150101	3700	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.37	2,500.00
A00130000	0302010102011150101	3720	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
A00130000	0302010102011150101	3721	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
A00130000	0302010102011150101	3750	108.33	108.33	108.33	108.33	108.33	108.33	108.33	108.33	108.33	108.33	108.33	108.37	1,300.00
A00130000	0302010102011150101	3751	108.33	108.33	108.33	108.33	108.33	108.33	108.33	108.33	108.33	108.33	108.33	108.37	1,300.00
A00143000	020608060102110101	2000	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	1,000.00
A00143000	020608060102110101	2600	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	1,000.00
A00143000	020608060102110101	2610	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	1,000.00
A00143000	020608060102110101	2611	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	1,000.00
A00143000	020608060102150101	1000	9,960.38	9,960.38	9,960.38	11,593.23	9,960.38	9,960.38	11,593.23	9,960.38	9,960.38	9,960.38	9,960.38	26,288.94	139,118.82
A00143000	020608060102150101	1100	9,960.38	9,960.38	9,960.38	11,593.23	9,960.38	9,960.38	11,593.23	9,960.38	9,960.38	9,960.38	9,960.38	13,226.14	126,056.02
A00143000	020608060102150101	1120	0.00	0.00	0.00	1,632.85	0.00	0.00	1,632.85	0.00	0.00	0.00	0.00	3,265.70	6,531.40
A00143000	020608060102150101	1121	0.00	0.00	0.00	1,632.85	0.00	0.00	1,632.85	0.00	0.00	0.00	0.00	3,265.70	6,531.40
A00143000	020608060102150101	1130	9,960.38	9,960.38	9,960.38	9,960.38	9,960.38	9,960.38	9,960.38	9,960.38	9,960.38	9,960.38	9,960.38	9,960.44	119,524.62
A00143000	020608060102150101	1131	9,960.38	9,960.38	9,960.38	9,960.38	9,960.38	9,960.38	9,960.38	9,960.38	9,960.38	9,960.38	9,960.38	9,960.44	119,524.62
A00143000	020608060102150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,062.80	13,062.80
A00143000	020608060102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,062.80	13,062.80
A00143000	020608060102150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00143000	020608060102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,062.80	13,062.80
A00143000	020608060102150101	3000	500.00	500.04	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	499.96	6,000.00
A00143000	020608060102150101	3700	500.00	500.04	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	499.96	6,000.00
A00143000	020608060102150101	3720	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.63	3,200.00
A00143000	020608060102150101	3721	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.63	3,200.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00143000	020608060102150101	3750	233.33	233.37	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	2,800.00
A00143000	020608060102150101	3751	233.33	233.37	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	2,800.00
A00152000	020608050101110101	2000	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,500.00
A00152000	020608050101110101	2600	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,500.00
A00152000	020608050101110101	2610	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,500.00
A00152000	020608050101110101	2611	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,500.00
A00152000	020608050101150101	1000	48,999.16	48,999.16	48,999.16	57,031.81	48,999.16	48,999.16	57,031.81	48,999.16	48,999.16	48,999.16	48,999.16	129,325.72	684,381.78
A00152000	020608050101150101	1100	48,999.16	48,999.16	48,999.16	57,031.81	48,999.16	48,999.16	57,031.81	48,999.16	48,999.16	48,999.16	48,999.16	65,064.52	620,120.58
A00152000	020608050101150101	1120	0.00	0.00	0.00	8,032.65	0.00	0.00	8,032.65	0.00	0.00	0.00	0.00	16,065.30	32,130.60
A00152000	020608050101150101	1121	0.00	0.00	0.00	8,032.65	0.00	0.00	8,032.65	0.00	0.00	0.00	0.00	16,065.30	32,130.60
A00152000	020608050101150101	1130	48,999.16	48,999.16	48,999.16	48,999.16	48,999.16	48,999.16	48,999.16	48,999.16	48,999.16	48,999.16	48,999.16	48,999.22	587,989.98
A00152000	020608050101150101	1131	48,999.16	48,999.16	48,999.16	48,999.16	48,999.16	48,999.16	48,999.16	48,999.16	48,999.16	48,999.16	48,999.16	48,999.22	587,989.98
A00152000	020608050101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,261.20	64,261.20
A00152000	020608050101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,261.20	64,261.20
A00152000	020608050101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00152000	020608050101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,261.20	64,261.20
A00152000	020608050101150101	3000	447.58	447.58	447.58	447.58	447.58	447.58	447.58	447.58	447.58	447.58	447.58	451.62	5,375.00
A00152000	020608050101150101	3700	447.58	447.58	447.58	447.58	447.58	447.58	447.58	447.58	447.58	447.58	447.58	451.62	5,375.00
A00152000	020608050101150101	3720	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	212.00	2,500.00
A00152000	020608050101150101	3721	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	212.00	2,500.00
A00152000	020608050101150101	3750	239.58	239.58	239.58	239.58	239.58	239.58	239.58	239.58	239.58	239.58	239.58	239.62	2,875.00
A00152000	020608050101150101	3751	239.58	239.58	239.58	239.58	239.58	239.58	239.58	239.58	239.58	239.58	239.58	239.62	2,875.00
A00154000	030501010105110101	2000	1,500.00	1,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	28,000.00
A00154000	030501010105110101	2600	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
A00154000	030501010105110101	2610	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
A00154000	030501010105110101	2611	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
A00154000	030501010105110101	2900	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	10,000.00
A00154000	030501010105110101	2960	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	10,000.00
A00154000	030501010105110101	2961	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	10,000.00
A00154000	030501010105150101	1000	16,763.41	16,763.41	16,763.41	19,511.51	16,763.41	16,763.41	19,511.51	16,763.41	16,763.41	16,763.41	16,763.41	44,244.41	234,138.12
A00154000	030501010105150101	1100	16,763.41	16,763.41	16,763.41	19,511.51	16,763.41	16,763.41	19,511.51	16,763.41	16,763.41	16,763.41	16,763.41	22,259.61	212,153.32
A00154000	030501010105150101	1120	0.00	0.00	0.00	2,748.10	0.00	0.00	2,748.10	0.00	0.00	0.00	0.00	5,496.20	10,992.40
A00154000	030501010105150101	1121	0.00	0.00	0.00	2,748.10	0.00	0.00	2,748.10	0.00	0.00	0.00	0.00	5,496.20	10,992.40
A00154000	030501010105150101	1130	16,763.41	16,763.41	16,763.41	16,763.41	16,763.41	16,763.41	16,763.41	16,763.41	16,763.41	16,763.41	16,763.41	16,763.41	201,160.92
A00154000	030501010105150101	1131	16,763.41	16,763.41	16,763.41	16,763.41	16,763.41	16,763.41	16,763.41	16,763.41	16,763.41	16,763.41	16,763.41	16,763.41	201,160.92
A00154000	030501010105150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,984.80	21,984.80
A00154000	030501010105150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,984.80	21,984.80
A00154000	030501010105150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00154000	030501010105150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,984.80	21,984.80
A00154000	030501010105150101	3000	461.75	461.75	461.75	461.75	461.75	461.75	461.75	461.75	461.75	461.75	461.75	465.75	5,545.00
A00154000	030501010105150101	3700	461.75	461.75	461.75	461.75	461.75	461.75	461.75	461.75	461.75	461.75	461.75	465.75	5,545.00
A00154000	030501010105150101	3720	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	237.00	2,800.00
A00154000	030501010105150101	3721	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	237.00	2,800.00
A00154000	030501010105150101	3750	228.75	228.75	228.75	228.75	228.75	228.75	228.75	228.75	228.75	228.75	228.75	228.75	2,745.00
A00154000	030501010105150101	3751	228.75	228.75	228.75	228.75	228.75	228.75	228.75	228.75	228.75	228.75	228.75	228.75	2,745.00
A00A00000	010301010101110101	2000	14,700.00	14,700.00	14,700.00	14,700.00	14,700.00	14,700.00	14,700.00	14,700.00	14,700.00	14,700.00	14,700.00	15,300.00	177,000.00
A00A00000	010301010101110101	2100	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00A00000	010301010101110101	2150	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
A00A00000	010301010101110101	2151	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
A00A00000	010301010101110101	2200	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,350.00	50,000.00
A00A00000	010301010101110101	2210	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,350.00	50,000.00
A00A00000	010301010101110101	2211	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,350.00	50,000.00
A00A00000	010301010101110101	2600	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
A00A00000	010301010101110101	2610	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
A00A00000	010301010101110101	2611	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
A00A00000	010301010101110101	2900	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,700.00	40,000.00
A00A00000	010301010101110101	2960	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,700.00	40,000.00
A00A00000	010301010101110101	2961	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,700.00	40,000.00
A00A00000	010301010101110101	4000	773,095.00	773,095.00	773,095.00	773,095.00	773,095.00	773,095.00	773,095.00	773,095.00	773,095.00	773,095.00	775,095.00	779,103.03	9,285,148.03
A00A00000	010301010101110101	4300	657,095.00	657,095.00	657,095.00	657,095.00	657,095.00	657,095.00	657,095.00	657,095.00	657,095.00	657,095.00	657,095.00	657,103.03	7,885,148.03
A00A00000	010301010101110101	4380	657,095.00	657,095.00	657,095.00	657,095.00	657,095.00	657,095.00	657,095.00	657,095.00	657,095.00	657,095.00	657,095.00	657,103.03	7,885,148.03
A00A00000	010301010101110101	4383	657,095.00	657,095.00	657,095.00	657,095.00	657,095.00	657,095.00	657,095.00	657,095.00	657,095.00	657,095.00	657,095.00	657,103.03	7,885,148.03
A00A00000	010301010101110101	4400	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	118,000.00	122,000.00	1,400,000.00
A00A00000	010301010101110101	4410	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	60,000.00	60,000.00	700,000.00
A00A00000	010301010101110101	4411	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	60,000.00	60,000.00	700,000.00
A00A00000	010301010101110101	4430	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	62,000.00	700,000.00
A00A00000	010301010101110101	4431	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	62,000.00	700,000.00
A00A00000	010301010101150101	1000	3,348,081.58	348,081.58	348,081.58	405,129.38	2,478,081.58	348,081.58	405,129.38	348,081.58	348,081.58	348,081.58	348,081.58	918,559.58	9,991,552.56
A00A00000	010301010101150101	1100	348,081.58	348,081.58	348,081.58	405,129.38	348,081.58	348,081.58	405,129.38	348,081.58	348,081.58	348,081.58	348,081.58	462,177.18	4,405,170.16
A00A00000	010301010101150101	1120	0.00	0.00	0.00	57,047.80	0.00	0.00	57,047.80	0.00	0.00	0.00	0.00	114,095.60	228,191.20
A00A00000	010301010101150101	1121	0.00	0.00	0.00	57,047.80	0.00	0.00	57,047.80	0.00	0.00	0.00	0.00	114,095.60	228,191.20
A00A00000	010301010101150101	1130	348,081.58	348,081.58	348,081.58	348,081.58	348,081.58	348,081.58	348,081.58	348,081.58	348,081.58	348,081.58	348,081.58	348,081.58	4,176,978.96
A00A00000	010301010101150101	1131	348,081.58	348,081.58	348,081.58	348,081.58	348,081.58	348,081.58	348,081.58	348,081.58	348,081.58	348,081.58	348,081.58	348,081.58	4,176,978.96
A00A00000	010301010101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456,382.40	456,382.40
A00A00000	010301010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456,382.40	456,382.40
A00A00000	010301010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456,382.40	456,382.40
A00A00000	010301010101150101	1500	3,000,000.00	0.00	0.00	0.00	2,130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,130,000.00
A00A00000	010301010101150101	1520	3,000,000.00	0.00	0.00	0.00	2,130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,130,000.00
A00A00000	010301010101150101	1522	3,000,000.00	0.00	0.00	0.00	2,130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,130,000.00
A00A00000	010301010101150101	3000	1,516,522.07	1,516,522.07	1,516,522.07	1,516,522.07	1,516,522.07	1,516,522.07	1,516,522.07	1,516,522.07	1,516,522.07	1,516,522.07	1,516,522.07	1,516,529.89	18,198,272.65
A00A00000	010301010101150101	3100	356,938.23	356,938.23	356,938.23	356,938.23	356,938.23	356,938.23	356,938.23	356,938.23	356,938.23	356,938.23	356,938.22	356,943.04	4,283,263.56
A00A00000	010301010101150101	3110	304,676.70	304,676.70	304,676.70	304,676.70	304,676.70	304,676.70	304,676.70	304,676.70	304,676.70	304,676.70	304,676.70	304,677.54	3,656,121.24
A00A00000	010301010101150101	3111	68,629.00	68,629.00	68,629.00	68,629.00	68,629.00	68,629.00	68,629.00	68,629.00	68,629.00	68,629.00	68,629.00	68,629.79	823,548.79
A00A00000	010301010101150101	3112	236,047.70	236,047.70	236,047.70	236,047.70	236,047.70	236,047.70	236,047.70	236,047.70	236,047.70	236,047.70	236,047.70	236,047.75	2,832,572.45
A00A00000	010301010101150101	3130	2,153.50	2,153.50	2,153.50	2,153.50	2,153.50	2,153.50	2,153.50	2,153.50	2,153.50	2,153.50	2,153.50	2,153.50	25,842.00
A00A00000	010301010101150101	3131	2,153.50	2,153.50	2,153.50	2,153.50	2,153.50	2,153.50	2,153.50	2,153.50	2,153.50	2,153.50	2,153.50	2,153.50	25,842.00
A00A00000	010301010101150101	3150	6,958.00	6,958.00	6,958.00	6,958.00	6,958.00	6,958.00	6,958.00	6,958.00	6,958.00	6,958.00	6,958.00	6,962.00	83,500.00
A00A00000	010301010101150101	3151	6,958.00	6,958.00	6,958.00	6,958.00	6,958.00	6,958.00	6,958.00	6,958.00	6,958.00	6,958.00	6,958.00	6,962.00	83,500.00
A00A00000	010301010101150101	3170	43,150.03	43,150.03	43,150.03	43,150.03	43,150.03	43,150.03	43,150.03	43,150.03	43,150.03	43,150.03	43,150.02	43,150.00	517,800.32
A00A00000	010301010101150101	3171	43,150.03	43,150.03	43,150.03	43,150.03	43,150.03	43,150.03	43,150.03	43,150.03	43,150.03	43,150.03	43,150.02	43,150.00	517,800.32
A00A00000	010301010101150101	3200	110,784.79	110,784.79	110,784.79	110,784.79	110,784.79	110,784.79	110,784.79	110,784.79	110,784.79	110,784.79	110,784.79	110,784.74	1,329,417.43
A00A00000	010301010101150101	3210	82,294.35	82,294.35	82,294.35	82,294.35	82,294.35	82,294.35	82,294.35	82,294.35	82,294.35	82,294.35	82,294.35	82,294.39	987,532.24
A00A00000	010301010101150101	3211	82,294.35	82,294.35	82,294.35	82,294.35	82,294.35	82,294.35	82,294.35	82,294.35	82,294.35	82,294.35	82,294.35	82,294.39	987,532.24



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00A00000	010301010101150101	3220	21,561.89	21,561.89	21,561.89	21,561.89	21,561.89	21,561.89	21,561.89	21,561.89	21,561.89	21,561.89	21,561.89	21,561.84	258,742.63
A00A00000	010301010101150101	3221	21,561.89	21,561.89	21,561.89	21,561.89	21,561.89	21,561.89	21,561.89	21,561.89	21,561.89	21,561.89	21,561.89	21,561.84	258,742.63
A00A00000	010301010101150101	3250	6,928.55	6,928.55	6,928.55	6,928.55	6,928.55	6,928.55	6,928.55	6,928.55	6,928.55	6,928.55	6,928.55	6,928.51	83,142.56
A00A00000	010301010101150101	3251	6,928.55	6,928.55	6,928.55	6,928.55	6,928.55	6,928.55	6,928.55	6,928.55	6,928.55	6,928.55	6,928.55	6,928.51	83,142.56
A00A00000	010301010101150101	3300	220,639.29	220,639.29	220,639.29	220,639.29	220,639.29	220,639.29	220,639.29	220,639.29	220,639.29	220,639.29	220,639.29	220,639.31	2,647,671.50
A00A00000	010301010101150101	3310	106,176.71	106,176.71	106,176.71	106,176.71	106,176.71	106,176.71	106,176.71	106,176.71	106,176.71	106,176.71	106,176.71	106,176.74	1,274,120.55
A00A00000	010301010101150101	3311	106,176.71	106,176.71	106,176.71	106,176.71	106,176.71	106,176.71	106,176.71	106,176.71	106,176.71	106,176.71	106,176.71	106,176.74	1,274,120.55
A00A00000	010301010101150101	3330	11,320.15	11,320.15	11,320.15	11,320.15	11,320.15	11,320.15	11,320.15	11,320.15	11,320.15	11,320.15	11,320.15	11,320.13	135,841.78
A00A00000	010301010101150101	3331	11,320.15	11,320.15	11,320.15	11,320.15	11,320.15	11,320.15	11,320.15	11,320.15	11,320.15	11,320.15	11,320.15	11,320.13	135,841.78
A00A00000	010301010101150101	3340	17,377.15	17,377.15	17,377.15	17,377.15	17,377.15	17,377.15	17,377.15	17,377.15	17,377.15	17,377.15	17,377.15	17,377.14	208,525.79
A00A00000	010301010101150101	3341	17,377.15	17,377.15	17,377.15	17,377.15	17,377.15	17,377.15	17,377.15	17,377.15	17,377.15	17,377.15	17,377.15	17,377.14	208,525.79
A00A00000	010301010101150101	3360	35,893.12	35,893.12	35,893.12	35,893.12	35,893.12	35,893.12	35,893.12	35,893.12	35,893.12	35,893.12	35,893.12	35,893.19	430,717.51
A00A00000	010301010101150101	3362	11,071.05	11,071.05	11,071.05	11,071.05	11,071.05	11,071.05	11,071.05	11,071.05	11,071.05	11,071.05	11,071.05	11,071.09	132,852.64
A00A00000	010301010101150101	3363	24,822.07	24,822.07	24,822.07	24,822.07	24,822.07	24,822.07	24,822.07	24,822.07	24,822.07	24,822.07	24,822.07	24,822.10	297,864.87
A00A00000	010301010101150101	3390	49,872.16	49,872.16	49,872.16	49,872.16	49,872.16	49,872.16	49,872.16	49,872.16	49,872.16	49,872.16	49,872.16	49,872.11	598,465.87
A00A00000	010301010101150101	3391	49,872.16	49,872.16	49,872.16	49,872.16	49,872.16	49,872.16	49,872.16	49,872.16	49,872.16	49,872.16	49,872.16	49,872.11	598,465.87
A00A00000	010301010101150101	3500	17,811.95	17,811.95	17,811.95	17,811.95	17,811.95	17,811.95	17,811.95	17,811.95	17,811.95	17,811.95	17,811.95	17,813.95	213,745.40
A00A00000	010301010101150101	3530	2,363.00	2,363.00	2,363.00	2,363.00	2,363.00	2,363.00	2,363.00	2,363.00	2,363.00	2,363.00	2,363.00	2,363.12	28,356.12
A00A00000	010301010101150101	3532	2,363.00	2,363.00	2,363.00	2,363.00	2,363.00	2,363.00	2,363.00	2,363.00	2,363.00	2,363.00	2,363.00	2,363.12	28,356.12
A00A00000	010301010101150101	3550	11,510.46	11,510.46	11,510.46	11,510.46	11,510.46	11,510.46	11,510.46	11,510.46	11,510.46	11,510.46	11,510.46	11,510.41	138,125.47
A00A00000	010301010101150101	3551	11,510.46	11,510.46	11,510.46	11,510.46	11,510.46	11,510.46	11,510.46	11,510.46	11,510.46	11,510.46	11,510.46	11,510.41	138,125.47
A00A00000	010301010101150101	3580	746.00	746.00	746.00	746.00	746.00	746.00	746.00	746.00	746.00	746.00	746.00	747.98	8,953.98
A00A00000	010301010101150101	3581	746.00	746.00	746.00	746.00	746.00	746.00	746.00	746.00	746.00	746.00	746.00	747.98	8,953.98
A00A00000	010301010101150101	3590	3,192.49	3,192.49	3,192.49	3,192.49	3,192.49	3,192.49	3,192.49	3,192.49	3,192.49	3,192.49	3,192.49	3,192.44	38,309.83
A00A00000	010301010101150101	3591	3,192.49	3,192.49	3,192.49	3,192.49	3,192.49	3,192.49	3,192.49	3,192.49	3,192.49	3,192.49	3,192.49	3,192.44	38,309.83
A00A00000	010301010101150101	3600	37,813.27	37,813.27	37,813.27	37,813.27	37,813.27	37,813.27	37,813.27	37,813.27	37,813.27	37,813.27	37,813.27	37,813.27	453,759.24
A00A00000	010301010101150101	3610	37,813.27	37,813.27	37,813.27	37,813.27	37,813.27	37,813.27	37,813.27	37,813.27	37,813.27	37,813.27	37,813.27	37,813.27	453,759.24
A00A00000	010301010101150101	3611	25,656.32	25,656.32	25,656.32	25,656.32	25,656.32	25,656.32	25,656.32	25,656.32	25,656.32	25,656.32	25,656.32	25,656.27	307,875.79
A00A00000	010301010101150101	3612	12,156.95	12,156.95	12,156.95	12,156.95	12,156.95	12,156.95	12,156.95	12,156.95	12,156.95	12,156.95	12,156.95	12,157.00	145,883.45
A00A00000	010301010101150101	3700	35,640.91	35,640.91	35,640.91	35,640.91	35,640.91	35,640.91	35,640.91	35,640.91	35,640.91	35,640.91	35,640.91	35,641.01	427,691.02
A00A00000	010301010101150101	3710	10,051.51	10,051.51	10,051.51	10,051.51	10,051.51	10,051.51	10,051.51	10,051.51	10,051.51	10,051.51	10,051.51	10,051.51	120,618.12
A00A00000	010301010101150101	3711	10,051.51	10,051.51	10,051.51	10,051.51	10,051.51	10,051.51	10,051.51	10,051.51	10,051.51	10,051.51	10,051.51	10,051.51	120,618.12
A00A00000	010301010101150101	3720	7,295.71	7,295.71	7,295.71	7,295.71	7,295.71	7,295.71	7,295.71	7,295.71	7,295.71	7,295.71	7,295.71	7,295.72	87,548.53
A00A00000	010301010101150101	3721	7,295.71	7,295.71	7,295.71	7,295.71	7,295.71	7,295.71	7,295.71	7,295.71	7,295.71	7,295.71	7,295.71	7,295.72	87,548.53
A00A00000	010301010101150101	3750	18,293.69	18,293.69	18,293.69	18,293.69	18,293.69	18,293.69	18,293.69	18,293.69	18,293.69	18,293.69	18,293.69	18,293.78	219,524.37
A00A00000	010301010101150101	3751	9,910.38	9,910.38	9,910.38	9,910.38	9,910.38	9,910.38	9,910.38	9,910.38	9,910.38	9,910.38	9,910.38	9,910.38	118,924.56
A00A00000	010301010101150101	3752	5,495.48	5,495.48	5,495.48	5,495.48	5,495.48	5,495.48	5,495.48	5,495.48	5,495.48	5,495.48	5,495.48	5,495.53	65,945.81
A00A00000	010301010101150101	3753	2,887.83	2,887.83	2,887.83	2,887.83	2,887.83	2,887.83	2,887.83	2,887.83	2,887.83	2,887.83	2,887.83	2,887.87	34,654.00
A00A00000	010301010101150101	3800	715,248.48	715,248.48	715,248.48	715,248.48	715,248.48	715,248.48	715,248.48	715,248.48	715,248.48	715,248.48	715,248.48	715,248.52	8,582,981.80
A00A00000	010301010101150101	3820	710,963.16	710,963.16	710,963.16	710,963.16	710,963.16	710,963.16	710,963.16	710,963.16	710,963.16	710,963.16	710,963.16	710,963.15	8,531,557.91
A00A00000	010301010101150101	3821	137,665.46	137,665.46	137,665.46	137,665.46	137,665.46	137,665.46	137,665.46	137,665.46	137,665.46	137,665.46	137,665.46	137,665.50	1,651,985.56
A00A00000	010301010101150101	3822	573,297.70	573,297.70	573,297.70	573,297.70	573,297.70	573,297.70	573,297.70	573,297.70	573,297.70	573,297.70	573,297.70	573,297.65	6,879,572.35
A00A00000	010301010101150101	3850	4,285.32	4,285.32	4,285.32	4,285.32	4,285.32	4,285.32	4,285.32	4,285.32	4,285.32	4,285.32	4,285.32	4,285.37	51,423.89
A00A00000	010301010101150101	3851	4,285.32	4,285.32	4,285.32	4,285.32	4,285.32	4,285.32	4,285.32	4,285.32	4,285.32	4,285.32	4,285.32	4,285.37	51,423.89
A00A00000	010301010101150101	3900	21,645.15	21,645.15	21,645.15	21,645.15	21,645.15	21,645.15	21,645.15	21,645.15	21,645.15	21,645.15	21,645.15	21,646.05	259,742.70
A00A00000	010301010101150101	3910	8,656.29	8,656.29	8,656.29	8,656.29	8,656.29	8,656.29	8,656.29	8,656.29	8,656.29	8,656.29	8,656.29	8,656.26	103,875.45
A00A00000	010301010101150101	3911	8,656.29	8,656.29	8,656.29	8,656.29	8,656.29	8,656.29	8,656.29	8,656.29	8,656.29	8,656.29	8,656.29	8,656.26	103,875.45



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00A00000	010301010101150101	3940	4,913.73	4,913.73	4,913.73	4,913.73	4,913.73	4,913.73	4,913.73	4,913.73	4,913.73	4,913.73	4,913.73	4,913.75	58,964.78
A00A00000	010301010101150101	3941	4,913.73	4,913.73	4,913.73	4,913.73	4,913.73	4,913.73	4,913.73	4,913.73	4,913.73	4,913.73	4,913.73	4,913.75	58,964.78
A00A00000	010301010101150101	3990	8,075.13	8,075.13	8,075.13	8,075.13	8,075.13	8,075.13	8,075.13	8,075.13	8,075.13	8,075.13	8,075.13	8,076.04	96,902.47
A00A00000	010301010101150101	3991	4,106.13	4,106.13	4,106.13	4,106.13	4,106.13	4,106.13	4,106.13	4,106.13	4,106.13	4,106.13	4,106.13	4,106.12	49,273.55
A00A00000	010301010101150101	3992	3,969.00	3,969.00	3,969.00	3,969.00	3,969.00	3,969.00	3,969.00	3,969.00	3,969.00	3,969.00	3,969.00	3,969.92	47,628.92
A01103000	010803010103110101	2000	8,300.00	8,300.00	8,300.00	8,300.00	6,300.00	6,800.00	6,300.00	6,300.00	6,300.00	8,800.00	6,300.00	6,700.00	87,000.00
A01103000	010803010103110101	2100	8,300.00	8,300.00	8,300.00	8,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	8,300.00	6,300.00	6,700.00	86,000.00
A01103000	010803010103110101	2120	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,700.00	76,000.00
A01103000	010803010103110101	2121	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
A01103000	010803010103110101	2122	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,700.00	40,000.00
A01103000	010803010103110101	2180	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	10,000.00
A01103000	010803010103110101	2181	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	10,000.00
A01103000	010803010103110101	2600	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	1,000.00
A01103000	010803010103110101	2610	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	1,000.00
A01103000	010803010103110101	2611	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	1,000.00
A01103000	010803010103150101	1000	44,079.21	44,079.21	44,079.21	51,305.31	44,079.21	44,079.21	51,305.31	44,079.21	44,079.21	44,079.21	44,079.21	116,340.21	615,663.72
A01103000	010803010103150101	1100	44,079.21	44,079.21	44,079.21	51,305.31	44,079.21	44,079.21	51,305.31	44,079.21	44,079.21	44,079.21	44,079.21	58,531.41	557,854.92
A01103000	010803010103150101	1120	0.00	0.00	0.00	7,226.10	0.00	0.00	7,226.10	0.00	0.00	0.00	0.00	14,452.20	28,904.40
A01103000	010803010103150101	1121	0.00	0.00	0.00	7,226.10	0.00	0.00	7,226.10	0.00	0.00	0.00	0.00	14,452.20	28,904.40
A01103000	010803010103150101	1130	44,079.21	44,079.21	44,079.21	44,079.21	44,079.21	44,079.21	44,079.21	44,079.21	44,079.21	44,079.21	44,079.21	44,079.21	528,950.52
A01103000	010803010103150101	1131	44,079.21	44,079.21	44,079.21	44,079.21	44,079.21	44,079.21	44,079.21	44,079.21	44,079.21	44,079.21	44,079.21	44,079.21	528,950.52
A01103000	010803010103150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,808.80	57,808.80
A01103000	010803010103150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,808.80	57,808.80
A01103000	010803010103150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01103000	010803010103150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,808.80	57,808.80
A01103000	010803010103150101	3000	7,750.45	7,750.45	7,750.45	7,750.45	7,750.45	7,750.45	7,750.45	7,750.45	7,750.45	7,750.45	7,750.45	7,752.48	93,007.43
A01103000	010803010103150101	3600	7,446.45	7,446.45	7,446.45	7,446.45	7,446.45	7,446.45	7,446.45	7,446.45	7,446.45	7,446.45	7,446.45	7,446.48	89,357.43
A01103000	010803010103150101	3610	7,446.45	7,446.45	7,446.45	7,446.45	7,446.45	7,446.45	7,446.45	7,446.45	7,446.45	7,446.45	7,446.45	7,446.48	89,357.43
A01103000	010803010103150101	3611	7,446.45	7,446.45	7,446.45	7,446.45	7,446.45	7,446.45	7,446.45	7,446.45	7,446.45	7,446.45	7,446.45	7,446.48	89,357.43
A01103000	010803010103150101	3700	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	306.00	3,650.00
A01103000	010803010103150101	3720	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
A01103000	010803010103150101	3721	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
A01103000	010803010103150101	3750	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	156.00	1,850.00
A01103000	010803010103150101	3751	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	156.00	1,850.00
A02102000	010204010101110101	2000	0.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,000.00
A02102000	010204010101110101	2600	0.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,000.00
A02102000	010204010101110101	2610	0.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,000.00
A02102000	010204010101110101	2611	0.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,000.00
A02102000	010204010101150101	1000	8,986.21	8,986.21	8,986.21	10,459.36	8,986.21	8,986.21	10,459.36	8,986.21	8,986.21	8,986.21	8,986.21	23,717.77	125,512.38
A02102000	010204010101150101	1100	8,986.21	8,986.21	8,986.21	10,459.36	8,986.21	8,986.21	10,459.36	8,986.21	8,986.21	8,986.21	8,986.21	11,932.57	113,727.18
A02102000	010204010101150101	1120	0.00	0.00	0.00	1,473.15	0.00	0.00	1,473.15	0.00	0.00	0.00	0.00	2,946.30	5,892.60
A02102000	010204010101150101	1121	0.00	0.00	0.00	1,473.15	0.00	0.00	1,473.15	0.00	0.00	0.00	0.00	2,946.30	5,892.60
A02102000	010204010101150101	1130	8,986.21	8,986.21	8,986.21	8,986.21	8,986.21	8,986.21	8,986.21	8,986.21	8,986.21	8,986.21	8,986.21	8,986.27	107,834.58
A02102000	010204010101150101	1131	8,986.21	8,986.21	8,986.21	8,986.21	8,986.21	8,986.21	8,986.21	8,986.21	8,986.21	8,986.21	8,986.21	8,986.27	107,834.58
A02102000	010204010101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,785.20	11,785.20
A02102000	010204010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,785.20	11,785.20
A02102000	010204010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A02102000	010204010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,785.20	11,785.20
A02102000	010204010101150101	3000	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,348.00	16,000.00
A02102000	010204010101150101	3700	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,348.00	16,000.00
A02102000	010204010101150101	3720	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
A02102000	010204010101150101	3721	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
A02102000	010204010101150101	3750	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
A02102000	010204010101150101	3751	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
B00108000	010309030101110101	2000	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	370.00	4,000.00
B00108000	010309030101110101	2600	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	370.00	4,000.00
B00108000	010309030101110101	2610	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	370.00	4,000.00
B00108000	010309030101110101	2611	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	370.00	4,000.00
B00108000	010309030101150101	1000	22,048.75	22,048.75	22,048.75	25,663.30	22,048.75	22,048.75	25,663.30	22,048.75	22,048.75	22,048.75	22,048.75	58,194.31	307,959.66
B00108000	010309030101150101	1100	22,048.75	22,048.75	22,048.75	25,663.30	22,048.75	22,048.75	25,663.30	22,048.75	22,048.75	22,048.75	22,048.75	29,277.91	279,043.26
B00108000	010309030101150101	1120	0.00	0.00	0.00	3,614.55	0.00	0.00	3,614.55	0.00	0.00	0.00	0.00	7,229.10	14,458.20
B00108000	010309030101150101	1121	0.00	0.00	0.00	3,614.55	0.00	0.00	3,614.55	0.00	0.00	0.00	0.00	7,229.10	14,458.20
B00108000	010309030101150101	1130	22,048.75	22,048.75	22,048.75	22,048.75	22,048.75	22,048.75	22,048.75	22,048.75	22,048.75	22,048.75	22,048.75	22,048.81	264,585.06
B00108000	010309030101150101	1131	22,048.75	22,048.75	22,048.75	22,048.75	22,048.75	22,048.75	22,048.75	22,048.75	22,048.75	22,048.75	22,048.75	22,048.81	264,585.06
B00108000	010309030101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,916.40	28,916.40
B00108000	010309030101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,916.40	28,916.40
B00108000	010309030101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00108000	010309030101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,916.40	28,916.40
B00108000	010309030101150101	3000	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	262.00	3,100.00
B00108000	010309030101150101	3700	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	262.00	3,100.00
B00108000	010309030101150101	3720	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	112.00	1,300.00
B00108000	010309030101150101	3721	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	112.00	1,300.00
B00108000	010309030101150101	3750	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
B00108000	010309030101150101	3751	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
B00B00000	010303010101110101	2000	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	40,000.00
B00B00000	010303010101110101	2200	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	25,000.00
B00B00000	010303010101110101	2210	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	25,000.00
B00B00000	010303010101110101	2211	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	25,000.00
B00B00000	010303010101110101	2600	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
B00B00000	010303010101110101	2610	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
B00B00000	010303010101110101	2611	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
B00B00000	010303010101150101	1000	95,367.76	95,367.76	95,367.76	112,520.16	95,367.76	95,367.76	112,520.16	95,367.76	95,367.76	95,367.76	95,367.76	308,692.74	1,392,042.90
B00B00000	010303010101150101	1100	95,367.76	95,367.76	95,367.76	112,520.16	95,367.76	95,367.76	112,520.16	95,367.76	95,367.76	95,367.76	95,367.76	129,672.58	1,213,022.74
B00B00000	010303010101150101	1120	0.00	0.00	0.00	17,152.40	0.00	0.00	17,152.40	0.00	0.00	0.00	0.00	34,304.82	68,609.62
B00B00000	010303010101150101	1121	0.00	0.00	0.00	17,152.40	0.00	0.00	17,152.40	0.00	0.00	0.00	0.00	34,304.82	68,609.62
B00B00000	010303010101150101	1130	95,367.76	95,367.76	95,367.76	95,367.76	95,367.76	95,367.76	95,367.76	95,367.76	95,367.76	95,367.76	95,367.76	95,367.76	1,144,413.12
B00B00000	010303010101150101	1131	95,367.76	95,367.76	95,367.76	95,367.76	95,367.76	95,367.76	95,367.76	95,367.76	95,367.76	95,367.76	95,367.76	95,367.76	1,144,413.12
B00B00000	010303010101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,020.16	139,020.16
B00B00000	010303010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,020.16	139,020.16
B00B00000	010303010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B00000	010303010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,020.16	139,020.16
B00B00000	010303010101150101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
B00B00000	010303010101150101	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
B00B00000	010303010101150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00B00000	010303010101150101	3000	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,348.00	16,000.00
B00B00000	010303010101150101	3700	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,348.00	16,000.00
B00B00000	010303010101150101	3720	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
B00B00000	010303010101150101	3721	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
B00B00000	010303010101150101	3750	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
B00B00000	010303010101150101	3751	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C01C01000	010309020101110101	2000	0.00	0.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	500.00	0.00	2,000.00
C01C01000	010309020101110101	2600	0.00	0.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	500.00	0.00	2,000.00
C01C01000	010309020101110101	2610	0.00	0.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	500.00	0.00	2,000.00
C01C01000	010309020101110101	2611	0.00	0.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	500.00	0.00	2,000.00
C01C01000	010309020101150101	1000	88,416.20	88,416.20	88,416.20	104,429.00	88,416.20	88,416.20	104,429.00	88,416.20	88,416.20	88,416.20	88,416.20	290,345.18	1,294,948.98
C01C01000	010309020101150101	1100	88,416.20	88,416.20	88,416.20	104,429.00	88,416.20	88,416.20	104,429.00	88,416.20	88,416.20	88,416.20	88,416.20	120,441.82	1,125,045.62
C01C01000	010309020101150101	1120	0.00	0.00	0.00	16,012.80	0.00	0.00	16,012.80	0.00	0.00	0.00	0.00	32,025.62	64,051.22
C01C01000	010309020101150101	1121	0.00	0.00	0.00	16,012.80	0.00	0.00	16,012.80	0.00	0.00	0.00	0.00	32,025.62	64,051.22
C01C01000	010309020101150101	1130	88,416.20	88,416.20	88,416.20	88,416.20	88,416.20	88,416.20	88,416.20	88,416.20	88,416.20	88,416.20	88,416.20	88,416.20	1,060,994.40
C01C01000	010309020101150101	1131	88,416.20	88,416.20	88,416.20	88,416.20	88,416.20	88,416.20	88,416.20	88,416.20	88,416.20	88,416.20	88,416.20	88,416.20	1,060,994.40
C01C01000	010309020101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,903.36	129,903.36
C01C01000	010309020101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,903.36	129,903.36
C01C01000	010309020101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01C01000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,903.36	129,903.36
C01C01000	010309020101150101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
C01C01000	010309020101150101	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
C01C01000	010309020101150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
C01C01000	010309020101150101	3000	1,986.00	1,986.00	1,986.00	1,986.00	1,986.00	1,986.00	1,986.00	1,986.00	1,986.00	1,986.00	1,986.00	2,006.45	23,852.45
C01C01000	010309020101150101	3500	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	658.45	7,852.45
C01C01000	010309020101150101	3530	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	658.45	7,852.45
C01C01000	010309020101150101	3531	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	658.45	7,852.45
C01C01000	010309020101150101	3700	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,348.00	16,000.00
C01C01000	010309020101150101	3720	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C01C01000	010309020101150101	3721	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C01C01000	010309020101150101	3750	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C01C01000	010309020101150101	3751	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C02C02000	010309020101110101	2000	0.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	2,000.00
C02C02000	010309020101110101	2600	0.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	2,000.00
C02C02000	010309020101110101	2610	0.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	2,000.00
C02C02000	010309020101110101	2611	0.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	2,000.00
C02C02000	010309020101150101	1000	60,622.71	60,622.71	60,622.71	70,560.86	60,622.71	60,622.71	70,560.86	60,622.71	60,622.71	60,622.71	60,622.71	160,004.27	846,730.38
C02C02000	010309020101150101	1100	60,622.71	60,622.71	60,622.71	70,560.86	60,622.71	60,622.71	70,560.86	60,622.71	60,622.71	60,622.71	60,622.71	80,499.07	767,225.18
C02C02000	010309020101150101	1120	0.00	0.00	0.00	9,938.15	0.00	0.00	9,938.15	0.00	0.00	0.00	0.00	19,876.30	39,752.60
C02C02000	010309020101150101	1121	0.00	0.00	0.00	9,938.15	0.00	0.00	9,938.15	0.00	0.00	0.00	0.00	19,876.30	39,752.60
C02C02000	010309020101150101	1130	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	727,472.58
C02C02000	010309020101150101	1131	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	727,472.58
C02C02000	010309020101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,505.20	79,505.20
C02C02000	010309020101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,505.20	79,505.20
C02C02000	010309020101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02C02000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,505.20	79,505.20
C02C02000	010309020101150101	3000	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,348.00	16,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C02C02000	010309020101150101	3700	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,348.00	16,000.00
C02C02000	010309020101150101	3720	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C02C02000	010309020101150101	3721	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C02C02000	010309020101150101	3750	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C02C02000	010309020101150101	3751	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C03C03000	010309020101110101	2000	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	1,500.00
C03C03000	010309020101110101	2600	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	1,500.00
C03C03000	010309020101110101	2610	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	1,500.00
C03C03000	010309020101110101	2611	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	1,500.00
C03C03000	010309020101150101	1000	79,812.70	79,812.70	79,812.70	92,896.75	79,812.70	79,812.70	92,896.75	79,812.70	79,812.70	79,812.70	79,812.70	210,653.26	1,114,761.06
C03C03000	010309020101150101	1100	79,812.70	79,812.70	79,812.70	92,896.75	79,812.70	79,812.70	92,896.75	79,812.70	79,812.70	79,812.70	79,812.70	105,980.86	1,010,088.66
C03C03000	010309020101150101	1120	0.00	0.00	0.00	13,084.05	0.00	0.00	13,084.05	0.00	0.00	0.00	0.00	26,168.10	52,336.20
C03C03000	010309020101150101	1121	0.00	0.00	0.00	13,084.05	0.00	0.00	13,084.05	0.00	0.00	0.00	0.00	26,168.10	52,336.20
C03C03000	010309020101150101	1130	79,812.70	79,812.70	79,812.70	79,812.70	79,812.70	79,812.70	79,812.70	79,812.70	79,812.70	79,812.70	79,812.70	79,812.76	957,752.46
C03C03000	010309020101150101	1131	79,812.70	79,812.70	79,812.70	79,812.70	79,812.70	79,812.70	79,812.70	79,812.70	79,812.70	79,812.70	79,812.70	79,812.76	957,752.46
C03C03000	010309020101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,672.40	104,672.40
C03C03000	010309020101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,672.40	104,672.40
C03C03000	010309020101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C03C03000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,672.40	104,672.40
C03C03000	010309020101150101	3000	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,348.00	16,000.00
C03C03000	010309020101150101	3700	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,348.00	16,000.00
C03C03000	010309020101150101	3720	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C03C03000	010309020101150101	3721	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C03C03000	010309020101150101	3750	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C03C03000	010309020101150101	3751	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C04C04000	010309020101110101	2000	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
C04C04000	010309020101110101	2600	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
C04C04000	010309020101110101	2610	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
C04C04000	010309020101110101	2611	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
C04C04000	010309020101150101	1000	92,927.15	92,927.15	92,927.15	109,857.67	92,927.15	92,927.15	109,857.67	92,927.15	92,927.15	92,927.15	92,927.15	304,237.01	1,360,296.70
C04C04000	010309020101150101	1100	92,927.15	92,927.15	92,927.15	109,857.67	92,927.15	92,927.15	109,857.67	92,927.15	92,927.15	92,927.15	92,927.15	126,788.21	1,182,847.90
C04C04000	010309020101150101	1120	0.00	0.00	0.00	16,930.52	0.00	0.00	16,930.52	0.00	0.00	0.00	0.00	33,861.06	67,722.10
C04C04000	010309020101150101	1121	0.00	0.00	0.00	16,930.52	0.00	0.00	16,930.52	0.00	0.00	0.00	0.00	33,861.06	67,722.10
C04C04000	010309020101150101	1130	92,927.15	92,927.15	92,927.15	92,927.15	92,927.15	92,927.15	92,927.15	92,927.15	92,927.15	92,927.15	92,927.15	92,927.15	1,115,125.80
C04C04000	010309020101150101	1131	92,927.15	92,927.15	92,927.15	92,927.15	92,927.15	92,927.15	92,927.15	92,927.15	92,927.15	92,927.15	92,927.15	92,927.15	1,115,125.80
C04C04000	010309020101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,448.80	137,448.80
C04C04000	010309020101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,448.80	137,448.80
C04C04000	010309020101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C04C04000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,448.80	137,448.80
C04C04000	010309020101150101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
C04C04000	010309020101150101	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
C04C04000	010309020101150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
C04C04000	010309020101150101	3000	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,348.00	16,000.00
C04C04000	010309020101150101	3700	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,348.00	16,000.00
C04C04000	010309020101150101	3720	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C04C04000	010309020101150101	3721	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C04C04000	010309020101150101	3750	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C04C04000	010309020101150101	3751	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C05C05000	010309020101110101	2000	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,000.00
C05C05000	010309020101110101	2600	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,000.00
C05C05000	010309020101110101	2610	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,000.00
C05C05000	010309020101110101	2611	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,000.00
C05C05000	010309020101150101	1000	83,795.75	83,795.75	83,795.75	99,051.10	83,795.75	83,795.75	99,051.10	83,795.75	83,795.75	83,795.75	83,795.75	278,150.29	1,230,414.24
C05C05000	010309020101150101	1100	83,795.75	83,795.75	83,795.75	99,051.10	83,795.75	83,795.75	99,051.10	83,795.75	83,795.75	83,795.75	83,795.75	114,306.53	1,066,570.48
C05C05000	010309020101150101	1120	0.00	0.00	0.00	15,255.35	0.00	0.00	15,255.35	0.00	0.00	0.00	0.00	30,510.72	61,021.42
C05C05000	010309020101150101	1121	0.00	0.00	0.00	15,255.35	0.00	0.00	15,255.35	0.00	0.00	0.00	0.00	30,510.72	61,021.42
C05C05000	010309020101150101	1130	83,795.75	83,795.75	83,795.75	83,795.75	83,795.75	83,795.75	83,795.75	83,795.75	83,795.75	83,795.75	83,795.75	83,795.81	1,005,549.06
C05C05000	010309020101150101	1131	83,795.75	83,795.75	83,795.75	83,795.75	83,795.75	83,795.75	83,795.75	83,795.75	83,795.75	83,795.75	83,795.75	83,795.81	1,005,549.06
C05C05000	010309020101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,843.76	123,843.76
C05C05000	010309020101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,843.76	123,843.76
C05C05000	010309020101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C05C05000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,843.76	123,843.76
C05C05000	010309020101150101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
C05C05000	010309020101150101	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
C05C05000	010309020101150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
C05C05000	010309020101150101	3000	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,348.00	16,000.00
C05C05000	010309020101150101	3700	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,348.00	16,000.00
C05C05000	010309020101150101	3720	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C05C05000	010309020101150101	3721	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C05C05000	010309020101150101	3750	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C05C05000	010309020101150101	3751	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C06C06000	010309020101110101	2000	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,000.00
C06C06000	010309020101110101	2600	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,000.00
C06C06000	010309020101110101	2610	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,000.00
C06C06000	010309020101110101	2611	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,000.00
C06C06000	010309020101150101	1000	72,509.17	72,509.17	72,509.17	84,395.92	72,509.17	72,509.17	84,395.92	72,509.17	72,509.17	72,509.17	72,509.17	191,376.73	1,012,751.10
C06C06000	010309020101150101	1100	72,509.17	72,509.17	72,509.17	84,395.92	72,509.17	72,509.17	84,395.92	72,509.17	72,509.17	72,509.17	72,509.17	96,282.73	917,657.10
C06C06000	010309020101150101	1120	0.00	0.00	0.00	11,886.75	0.00	0.00	11,886.75	0.00	0.00	0.00	0.00	23,773.50	47,547.00
C06C06000	010309020101150101	1121	0.00	0.00	0.00	11,886.75	0.00	0.00	11,886.75	0.00	0.00	0.00	0.00	23,773.50	47,547.00
C06C06000	010309020101150101	1130	72,509.17	72,509.17	72,509.17	72,509.17	72,509.17	72,509.17	72,509.17	72,509.17	72,509.17	72,509.17	72,509.17	72,509.23	870,110.10
C06C06000	010309020101150101	1131	72,509.17	72,509.17	72,509.17	72,509.17	72,509.17	72,509.17	72,509.17	72,509.17	72,509.17	72,509.17	72,509.17	72,509.23	870,110.10
C06C06000	010309020101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,094.00	95,094.00
C06C06000	010309020101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,094.00	95,094.00
C06C06000	010309020101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C06C06000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,094.00	95,094.00
C06C06000	010309020101150101	3000	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,348.00	16,000.00
C06C06000	010309020101150101	3700	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,348.00	16,000.00
C06C06000	010309020101150101	3720	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C06C06000	010309020101150101	3721	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C06C06000	010309020101150101	3750	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C06C06000	010309020101150101	3751	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C07C07000	010309020101110101	2000	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	1,000.00
C07C07000	010309020101110101	2600	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	1,000.00
C07C07000	010309020101110101	2610	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	1,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C07C07000	010309020101110101	2611	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	1,000.00
C07C07000	010309020101150101	1000	81,258.71	81,258.71	81,258.71	94,579.81	81,258.71	81,258.71	94,579.81	81,258.71	81,258.71	81,258.71	81,258.71	214,469.71	1,134,957.72
C07C07000	010309020101150101	1100	81,258.71	81,258.71	81,258.71	94,579.81	81,258.71	81,258.71	94,579.81	81,258.71	81,258.71	81,258.71	81,258.71	107,900.91	1,028,388.92
C07C07000	010309020101150101	1120	0.00	0.00	0.00	13,321.10	0.00	0.00	13,321.10	0.00	0.00	0.00	0.00	26,642.20	53,284.40
C07C07000	010309020101150101	1121	0.00	0.00	0.00	13,321.10	0.00	0.00	13,321.10	0.00	0.00	0.00	0.00	26,642.20	53,284.40
C07C07000	010309020101150101	1130	81,258.71	81,258.71	81,258.71	81,258.71	81,258.71	81,258.71	81,258.71	81,258.71	81,258.71	81,258.71	81,258.71	81,258.71	975,104.52
C07C07000	010309020101150101	1131	81,258.71	81,258.71	81,258.71	81,258.71	81,258.71	81,258.71	81,258.71	81,258.71	81,258.71	81,258.71	81,258.71	81,258.71	975,104.52
C07C07000	010309020101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,568.80	106,568.80
C07C07000	010309020101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,568.80	106,568.80
C07C07000	010309020101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C07C07000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,568.80	106,568.80
C07C07000	010309020101150101	3000	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,348.00	16,000.00
C07C07000	010309020101150101	3700	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,348.00	16,000.00
C07C07000	010309020101150101	3720	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C07C07000	010309020101150101	3721	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C07C07000	010309020101150101	3750	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C07C07000	010309020101150101	3751	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C08C08000	010309020101110101	2000	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
C08C08000	010309020101110101	2600	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
C08C08000	010309020101110101	2610	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
C08C08000	010309020101110101	2611	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
C08C08000	010309020101150101	1000	79,195.99	79,195.99	79,195.99	92,178.94	79,195.99	79,195.99	92,178.94	79,195.99	79,195.99	79,195.99	79,195.99	209,025.55	1,106,147.34
C08C08000	010309020101150101	1100	79,195.99	79,195.99	79,195.99	92,178.94	79,195.99	79,195.99	92,178.94	79,195.99	79,195.99	79,195.99	79,195.99	105,161.95	1,002,283.74
C08C08000	010309020101150101	1120	0.00	0.00	0.00	12,982.95	0.00	0.00	12,982.95	0.00	0.00	0.00	0.00	25,965.90	51,931.80
C08C08000	010309020101150101	1121	0.00	0.00	0.00	12,982.95	0.00	0.00	12,982.95	0.00	0.00	0.00	0.00	25,965.90	51,931.80
C08C08000	010309020101150101	1130	79,195.99	79,195.99	79,195.99	79,195.99	79,195.99	79,195.99	79,195.99	79,195.99	79,195.99	79,195.99	79,195.99	79,196.05	950,351.94
C08C08000	010309020101150101	1131	79,195.99	79,195.99	79,195.99	79,195.99	79,195.99	79,195.99	79,195.99	79,195.99	79,195.99	79,195.99	79,195.99	79,196.05	950,351.94
C08C08000	010309020101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,863.60	103,863.60
C08C08000	010309020101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,863.60	103,863.60
C08C08000	010309020101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C08C08000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,863.60	103,863.60
C08C08000	010309020101150101	3000	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,348.00	16,000.00
C08C08000	010309020101150101	3700	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,348.00	16,000.00
C08C08000	010309020101150101	3720	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C08C08000	010309020101150101	3721	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C08C08000	010309020101150101	3750	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C08C08000	010309020101150101	3751	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C09C09000	010309020101110101	2000	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
C09C09000	010309020101110101	2600	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
C09C09000	010309020101110101	2610	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
C09C09000	010309020101110101	2611	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
C09C09000	010309020101150101	1000	60,622.71	60,622.71	60,622.71	70,560.86	60,622.71	60,622.71	70,560.86	60,622.71	60,622.71	60,622.71	60,622.71	160,004.27	846,730.38
C09C09000	010309020101150101	1100	60,622.71	60,622.71	60,622.71	70,560.86	60,622.71	60,622.71	70,560.86	60,622.71	60,622.71	60,622.71	60,622.71	80,499.07	767,225.18
C09C09000	010309020101150101	1120	0.00	0.00	0.00	9,938.15	0.00	0.00	9,938.15	0.00	0.00	0.00	0.00	19,876.30	39,752.60
C09C09000	010309020101150101	1121	0.00	0.00	0.00	9,938.15	0.00	0.00	9,938.15	0.00	0.00	0.00	0.00	19,876.30	39,752.60
C09C09000	010309020101150101	1130	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.77	727,472.58
C09C09000	010309020101150101	1131	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.77	727,472.58



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C09C09000	010309020101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,505.20	79,505.20
C09C09000	010309020101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,505.20	79,505.20
C09C09000	010309020101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C09C09000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,505.20	79,505.20
C09C09000	010309020101150101	3000	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,348.00	16,000.00
C09C09000	010309020101150101	3700	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,348.00	16,000.00
C09C09000	010309020101150101	3720	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C09C09000	010309020101150101	3721	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C09C09000	010309020101150101	3750	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C09C09000	010309020101150101	3751	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C10C10000	010309020101110101	2000	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,000.00
C10C10000	010309020101110101	2600	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,000.00
C10C10000	010309020101110101	2610	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,000.00
C10C10000	010309020101110101	2611	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,000.00
C10C10000	010309020101150101	1000	60,622.71	60,622.71	60,622.71	70,560.86	60,622.71	60,622.71	70,560.86	60,622.71	60,622.71	60,622.71	60,622.71	160,004.27	846,730.38
C10C10000	010309020101150101	1100	60,622.71	60,622.71	60,622.71	70,560.86	60,622.71	60,622.71	70,560.86	60,622.71	60,622.71	60,622.71	60,622.71	80,499.07	767,225.18
C10C10000	010309020101150101	1120	0.00	0.00	0.00	9,938.15	0.00	0.00	9,938.15	0.00	0.00	0.00	0.00	19,876.30	39,752.60
C10C10000	010309020101150101	1121	0.00	0.00	0.00	9,938.15	0.00	0.00	9,938.15	0.00	0.00	0.00	0.00	19,876.30	39,752.60
C10C10000	010309020101150101	1130	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.77	727,472.58
C10C10000	010309020101150101	1131	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.71	60,622.77	727,472.58
C10C10000	010309020101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,505.20	79,505.20
C10C10000	010309020101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,505.20	79,505.20
C10C10000	010309020101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C10C10000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,505.20	79,505.20
C10C10000	010309020101150101	3000	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,348.00	16,000.00
C10C10000	010309020101150101	3700	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,348.00	16,000.00
C10C10000	010309020101150101	3720	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C10C10000	010309020101150101	3721	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C10C10000	010309020101150101	3750	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
C10C10000	010309020101150101	3751	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
D00109000	010801010302110101	2000	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,000.00
D00109000	010801010302110101	2600	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,000.00
D00109000	010801010302110101	2610	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,000.00
D00109000	010801010302110101	2611	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	1,000.00
D00109000	010801010302150101	1000	50,136.81	50,136.81	50,136.81	58,355.96	50,136.81	50,136.81	58,355.96	50,136.81	50,136.81	50,136.81	50,136.81	132,328.37	700,271.58
D00109000	010801010302150101	1100	50,136.81	50,136.81	50,136.81	58,355.96	50,136.81	50,136.81	58,355.96	50,136.81	50,136.81	50,136.81	50,136.81	66,575.17	634,518.38
D00109000	010801010302150101	1120	0.00	0.00	0.00	8,219.15	0.00	0.00	8,219.15	0.00	0.00	0.00	0.00	16,438.30	32,876.60
D00109000	010801010302150101	1121	0.00	0.00	0.00	8,219.15	0.00	0.00	8,219.15	0.00	0.00	0.00	0.00	16,438.30	32,876.60
D00109000	010801010302150101	1130	50,136.81	50,136.81	50,136.81	50,136.81	50,136.81	50,136.81	50,136.81	50,136.81	50,136.81	50,136.81	50,136.81	50,136.87	601,641.78
D00109000	010801010302150101	1131	50,136.81	50,136.81	50,136.81	50,136.81	50,136.81	50,136.81	50,136.81	50,136.81	50,136.81	50,136.81	50,136.81	50,136.87	601,641.78
D00109000	010801010302150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,753.20	65,753.20
D00109000	010801010302150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,753.20	65,753.20
D00109000	010801010302150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010801010302150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,753.20	65,753.20
D00109000	010801010302150101	3000	19,561.69	19,561.69	19,561.69	19,561.69	19,561.69	19,561.69	19,561.69	19,561.69	19,561.69	19,561.69	19,561.69	19,562.96	234,741.55
D00109000	010801010302150101	3300	16,989.54	16,989.54	16,989.54	16,989.54	16,989.54	16,989.54	16,989.54	16,989.54	16,989.54	16,989.54	16,989.54	16,989.55	203,874.49
D00109000	010801010302150101	3360	16,989.54	16,989.54	16,989.54	16,989.54	16,989.54	16,989.54	16,989.54	16,989.54	16,989.54	16,989.54	16,989.54	16,989.55	203,874.49



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00109000	010801010302150101	3362	16,989.54	16,989.54	16,989.54	16,989.54	16,989.54	16,989.54	16,989.54	16,989.54	16,989.54	16,989.54	16,989.54	16,989.55	203,874.49
D00109000	010801010302150101	3500	953.00	953.00	953.00	953.00	953.00	953.00	953.00	953.00	953.00	953.00	953.00	954.25	11,437.25
D00109000	010801010302150101	3530	953.00	953.00	953.00	953.00	953.00	953.00	953.00	953.00	953.00	953.00	953.00	954.25	11,437.25
D00109000	010801010302150101	3531	953.00	953.00	953.00	953.00	953.00	953.00	953.00	953.00	953.00	953.00	953.00	954.25	11,437.25
D00109000	010801010302150101	3700	1,619.15	1,619.15	1,619.15	1,619.15	1,619.15	1,619.15	1,619.15	1,619.15	1,619.15	1,619.15	1,619.15	1,619.16	19,429.81
D00109000	010801010302150101	3720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00109000	010801010302150101	3721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00109000	010801010302150101	3750	619.15	619.15	619.15	619.15	619.15	619.15	619.15	619.15	619.15	619.15	619.15	619.16	7,429.81
D00109000	010801010302150101	3751	619.15	619.15	619.15	619.15	619.15	619.15	619.15	619.15	619.15	619.15	619.15	619.16	7,429.81
D00114000	010502060301110101	2000	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
D00114000	010502060301110101	2600	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
D00114000	010502060301110101	2610	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
D00114000	010502060301110101	2611	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
D00114000	010502060301150101	1000	8,986.21	8,986.21	8,986.21	10,459.36	8,986.21	8,986.21	10,459.36	8,986.21	8,986.21	8,986.21	8,986.21	23,717.77	125,512.38
D00114000	010502060301150101	1100	8,986.21	8,986.21	8,986.21	10,459.36	8,986.21	8,986.21	10,459.36	8,986.21	8,986.21	8,986.21	8,986.21	11,932.57	113,727.18
D00114000	010502060301150101	1120	0.00	0.00	0.00	1,473.15	0.00	0.00	1,473.15	0.00	0.00	0.00	0.00	2,946.30	5,892.60
D00114000	010502060301150101	1121	0.00	0.00	0.00	1,473.15	0.00	0.00	1,473.15	0.00	0.00	0.00	0.00	2,946.30	5,892.60
D00114000	010502060301150101	1130	8,986.21	8,986.21	8,986.21	8,986.21	8,986.21	8,986.21	8,986.21	8,986.21	8,986.21	8,986.21	8,986.21	8,986.27	107,834.58
D00114000	010502060301150101	1131	8,986.21	8,986.21	8,986.21	8,986.21	8,986.21	8,986.21	8,986.21	8,986.21	8,986.21	8,986.21	8,986.21	8,986.27	107,834.58
D00114000	010502060301150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,785.20	11,785.20
D00114000	010502060301150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,785.20	11,785.20
D00114000	010502060301150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00114000	010502060301150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,785.20	11,785.20
D00114000	010502060301150101	3000	1,864.77	1,864.77	1,864.77	1,864.77	1,864.77	1,864.77	1,864.77	1,864.77	1,864.77	1,864.77	1,864.77	1,864.77	22,377.24
D00114000	010502060301150101	3300	1,156.60	1,156.60	1,156.60	1,156.60	1,156.60	1,156.60	1,156.60	1,156.60	1,156.60	1,156.60	1,156.60	1,156.64	13,879.24
D00114000	010502060301150101	3330	1,156.60	1,156.60	1,156.60	1,156.60	1,156.60	1,156.60	1,156.60	1,156.60	1,156.60	1,156.60	1,156.60	1,156.64	13,879.24
D00114000	010502060301150101	3331	1,156.60	1,156.60	1,156.60	1,156.60	1,156.60	1,156.60	1,156.60	1,156.60	1,156.60	1,156.60	1,156.60	1,156.64	13,879.24
D00114000	010502060301150101	3700	708.17	708.17	708.17	708.17	708.17	708.17	708.17	708.17	708.17	708.17	708.17	708.13	8,498.00
D00114000	010502060301150101	3720	385.25	385.25	385.25	385.25	385.25	385.25	385.25	385.25	385.25	385.25	385.25	385.25	4,623.00
D00114000	010502060301150101	3721	385.25	385.25	385.25	385.25	385.25	385.25	385.25	385.25	385.25	385.25	385.25	385.25	4,623.00
D00114000	010502060301150101	3750	322.92	322.92	322.92	322.92	322.92	322.92	322.92	322.92	322.92	322.92	322.92	322.88	3,875.00
D00114000	010502060301150101	3751	322.92	322.92	322.92	322.92	322.92	322.92	322.92	322.92	322.92	322.92	322.92	322.88	3,875.00
D00D00000	010309020101110101	2000	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	10,000.00
D00D00000	010309020101110101	2600	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	10,000.00
D00D00000	010309020101110101	2610	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	10,000.00
D00D00000	010309020101110101	2611	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	10,000.00
D00D00000	010309020101150101	1000	102,195.37	102,195.37	102,195.37	118,924.12	102,195.37	102,195.37	118,924.12	102,195.37	102,195.37	102,195.37	102,195.37	269,482.93	1,427,089.50
D00D00000	010309020101150101	1100	102,195.37	102,195.37	102,195.37	118,924.12	102,195.37	102,195.37	118,924.12	102,195.37	102,195.37	102,195.37	102,195.37	135,652.93	1,293,259.50
D00D00000	010309020101150101	1120	0.00	0.00	0.00	16,728.75	0.00	0.00	16,728.75	0.00	0.00	0.00	0.00	33,457.50	66,915.00
D00D00000	010309020101150101	1121	0.00	0.00	0.00	16,728.75	0.00	0.00	16,728.75	0.00	0.00	0.00	0.00	33,457.50	66,915.00
D00D00000	010309020101150101	1130	102,195.37	102,195.37	102,195.37	102,195.37	102,195.37	102,195.37	102,195.37	102,195.37	102,195.37	102,195.37	102,195.37	102,195.43	1,226,344.50
D00D00000	010309020101150101	1131	102,195.37	102,195.37	102,195.37	102,195.37	102,195.37	102,195.37	102,195.37	102,195.37	102,195.37	102,195.37	102,195.37	102,195.43	1,226,344.50
D00D00000	010309020101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,830.00	133,830.00
D00D00000	010309020101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,830.00	133,830.00
D00D00000	010309020101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,830.00	133,830.00
D00D00000	010309020101150101	3000	12,964.77	12,964.77	12,964.77	12,964.77	12,964.77	12,964.77	12,964.77	12,964.77	12,964.77	12,964.77	12,964.77	12,964.64	155,577.11



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00120000	01050206020110101	5110	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	19,304.00	0.00	0.00	0.00	119,304.00
E00120000	01050206020110101	5111	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	19,304.00	0.00	0.00	0.00	119,304.00
E00120000	01050206020110101	5150	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	270,000.00
E00120000	01050206020110101	5151	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	270,000.00
E00120000	01050206020110101	5600	15,000.00	15,000.00	65,000.00	15,000.00	40,000.00	15,000.00	15,000.00	40,000.00	15,000.00	15,000.00	15,000.00	15,000.00	280,000.00
E00120000	01050206020110101	5670	15,000.00	15,000.00	65,000.00	15,000.00	40,000.00	15,000.00	15,000.00	40,000.00	15,000.00	15,000.00	15,000.00	15,000.00	280,000.00
E00120000	01050206020110101	5671	15,000.00	15,000.00	65,000.00	15,000.00	40,000.00	15,000.00	15,000.00	40,000.00	15,000.00	15,000.00	15,000.00	15,000.00	280,000.00
E00120000	010502060201150101	1000	172,979.16	172,979.16	172,979.16	201,311.81	172,979.16	172,979.16	201,311.81	172,979.16	172,979.16	172,979.16	172,979.16	456,305.72	2,415,741.78
E00120000	010502060201150101	1100	172,979.16	172,979.16	172,979.16	201,311.81	172,979.16	172,979.16	201,311.81	172,979.16	172,979.16	172,979.16	172,979.16	229,644.52	2,189,080.58
E00120000	010502060201150101	1120	0.00	0.00	0.00	28,332.65	0.00	0.00	28,332.65	0.00	0.00	0.00	0.00	56,665.30	113,330.60
E00120000	010502060201150101	1121	0.00	0.00	0.00	28,332.65	0.00	0.00	28,332.65	0.00	0.00	0.00	0.00	56,665.30	113,330.60
E00120000	010502060201150101	1130	172,979.16	172,979.16	172,979.16	172,979.16	172,979.16	172,979.16	172,979.16	172,979.16	172,979.16	172,979.16	172,979.16	172,979.22	2,075,749.98
E00120000	010502060201150101	1131	172,979.16	172,979.16	172,979.16	172,979.16	172,979.16	172,979.16	172,979.16	172,979.16	172,979.16	172,979.16	172,979.16	172,979.22	2,075,749.98
E00120000	010502060201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226,661.20	226,661.20
E00120000	010502060201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226,661.20	226,661.20
E00120000	010502060201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226,661.20	226,661.20
E00120000	010502060201150101	3000	17,842.80	17,842.80	17,842.80	17,842.80	17,842.80	17,842.80	17,842.80	17,842.80	17,842.80	17,842.80	17,842.80	17,842.81	214,113.61
E00120000	010502060201150101	3300	8,681.21	8,681.21	8,681.21	8,681.21	8,681.21	8,681.21	8,681.21	8,681.21	8,681.21	8,681.21	8,681.21	8,681.21	104,174.52
E00120000	010502060201150101	3330	4,820.47	4,820.47	4,820.47	4,820.47	4,820.47	4,820.47	4,820.47	4,820.47	4,820.47	4,820.47	4,820.47	4,820.46	57,845.63
E00120000	010502060201150101	3331	4,820.47	4,820.47	4,820.47	4,820.47	4,820.47	4,820.47	4,820.47	4,820.47	4,820.47	4,820.47	4,820.47	4,820.46	57,845.63
E00120000	010502060201150101	3360	3,860.74	3,860.74	3,860.74	3,860.74	3,860.74	3,860.74	3,860.74	3,860.74	3,860.74	3,860.74	3,860.74	3,860.75	46,328.89
E00120000	010502060201150101	3362	3,860.74	3,860.74	3,860.74	3,860.74	3,860.74	3,860.74	3,860.74	3,860.74	3,860.74	3,860.74	3,860.74	3,860.75	46,328.89
E00120000	010502060201150101	3500	3,538.49	3,538.49	3,538.49	3,538.49	3,538.49	3,538.49	3,538.49	3,538.49	3,538.49	3,538.49	3,538.49	3,538.51	42,461.90
E00120000	010502060201150101	3520	798.95	798.95	798.95	798.95	798.95	798.95	798.95	798.95	798.95	798.95	798.95	798.97	9,587.42
E00120000	010502060201150101	3521	798.95	798.95	798.95	798.95	798.95	798.95	798.95	798.95	798.95	798.95	798.95	798.97	9,587.42
E00120000	010502060201150101	3530	2,739.54	2,739.54	2,739.54	2,739.54	2,739.54	2,739.54	2,739.54	2,739.54	2,739.54	2,739.54	2,739.54	2,739.54	32,874.48
E00120000	010502060201150101	3531	2,739.54	2,739.54	2,739.54	2,739.54	2,739.54	2,739.54	2,739.54	2,739.54	2,739.54	2,739.54	2,739.54	2,739.54	32,874.48
E00120000	010502060201150101	3600	3,904.56	3,904.56	3,904.56	3,904.56	3,904.56	3,904.56	3,904.56	3,904.56	3,904.56	3,904.56	3,904.56	3,904.59	46,854.75
E00120000	010502060201150101	3610	3,904.56	3,904.56	3,904.56	3,904.56	3,904.56	3,904.56	3,904.56	3,904.56	3,904.56	3,904.56	3,904.56	3,904.59	46,854.75
E00120000	010502060201150101	3611	3,904.56	3,904.56	3,904.56	3,904.56	3,904.56	3,904.56	3,904.56	3,904.56	3,904.56	3,904.56	3,904.56	3,904.59	46,854.75
E00120000	010502060201150101	3700	921.56	921.56	921.56	921.56	921.56	921.56	921.56	921.56	921.56	921.56	921.56	921.54	11,058.70
E00120000	010502060201150101	3720	482.44	482.44	482.44	482.44	482.44	482.44	482.44	482.44	482.44	482.44	482.44	482.41	5,789.25
E00120000	010502060201150101	3721	482.44	482.44	482.44	482.44	482.44	482.44	482.44	482.44	482.44	482.44	482.44	482.41	5,789.25
E00120000	010502060201150101	3750	439.12	439.12	439.12	439.12	439.12	439.12	439.12	439.12	439.12	439.12	439.12	439.13	5,269.45
E00120000	010502060201150101	3751	439.12	439.12	439.12	439.12	439.12	439.12	439.12	439.12	439.12	439.12	439.12	439.13	5,269.45
E00120000	010502060201150101	3900	796.98	796.98	796.98	796.98	796.98	796.98	796.98	796.98	796.98	796.98	796.98	796.96	9,563.74
E00120000	010502060201150101	3990	796.98	796.98	796.98	796.98	796.98	796.98	796.98	796.98	796.98	796.98	796.98	796.96	9,563.74
E00120000	010502060201150101	3992	796.98	796.98	796.98	796.98	796.98	796.98	796.98	796.98	796.98	796.98	796.98	796.96	9,563.74
E00120000	010502060201150102	2000	345,930.00	345,930.00	345,930.00	345,930.00	345,930.00	345,930.00	345,930.00	345,930.00	345,930.00	345,930.00	345,930.00	345,938.98	4,151,168.98
E00120000	010502060201150102	2100	345,930.00	345,930.00	345,930.00	345,930.00	345,930.00	345,930.00	345,930.00	345,930.00	345,930.00	345,930.00	345,930.00	345,938.98	4,151,168.98
E00120000	010502060201150102	2110	200,930.00	200,930.00	200,930.00	200,930.00	200,930.00	200,930.00	200,930.00	200,930.00	200,930.00	200,930.00	200,930.00	200,938.98	2,411,168.98
E00120000	010502060201150102	2111	200,930.00	200,930.00	200,930.00	200,930.00	200,930.00	200,930.00	200,930.00	200,930.00	200,930.00	200,930.00	200,930.00	200,938.98	2,411,168.98
E00120000	010502060201150102	2140	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	1,740,000.00
E00120000	010502060201150102	2141	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	1,740,000.00
E00120000	010502060201250218	2000	195,000.00	195,000.00	195,000.00	200,000.00	195,000.00	195,000.00	195,000.00	200,000.00	195,000.00	195,000.00	195,000.00	195,000.00	2,350,000.00
E00120000	010502060201250218	2100	195,000.00	195,000.00	195,000.00	200,000.00	195,000.00	195,000.00	195,000.00	200,000.00	195,000.00	195,000.00	195,000.00	195,000.00	2,350,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

Table with columns: CLAVE, PROGRAMA, PART., ENERO, FEBRERO, MARZO, ABRIL, MAYO, JUNIO, JULIO, AGOSTO, SEPTIEMBRE, OCTUBRE, NOVIEMBRE, DICIEMBRE, TOTAL. It contains 50 rows of budget data for Teotihuacan 0089.



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	020201010502110101	6100	75,000.03	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	900,000.03
F00124000	020201010502110101	6150	75,000.03	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	900,000.03
F00124000	020201010502110101	6159	75,000.03	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	900,000.03
F00124000	020201010502150101	1000	205,175.58	205,175.58	205,175.58	238,740.43	205,175.58	205,175.58	238,740.43	205,175.58	205,175.58	205,175.58	205,175.58	540,824.14	2,864,885.22
F00124000	020201010502150101	1100	205,175.58	205,175.58	205,175.58	238,740.43	205,175.58	205,175.58	238,740.43	205,175.58	205,175.58	205,175.58	205,175.58	272,305.34	2,596,366.42
F00124000	020201010502150101	1120	0.00	0.00	0.00	33,564.85	0.00	0.00	33,564.85	0.00	0.00	0.00	0.00	67,129.70	134,259.40
F00124000	020201010502150101	1121	0.00	0.00	0.00	33,564.85	0.00	0.00	33,564.85	0.00	0.00	0.00	0.00	67,129.70	134,259.40
F00124000	020201010502150101	1130	205,175.58	205,175.58	205,175.58	205,175.58	205,175.58	205,175.58	205,175.58	205,175.58	205,175.58	205,175.58	205,175.58	205,175.64	2,462,107.02
F00124000	020201010502150101	1131	205,175.58	205,175.58	205,175.58	205,175.58	205,175.58	205,175.58	205,175.58	205,175.58	205,175.58	205,175.58	205,175.58	205,175.64	2,462,107.02
F00124000	020201010502150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,518.80	268,518.80
F00124000	020201010502150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,518.80	268,518.80
F00124000	020201010502150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,518.80	268,518.80
F00124000	020201010502150101	3000	99,805.30	99,805.30	99,805.30	99,805.30	99,805.30	99,805.30	99,805.30	99,805.30	99,805.30	99,805.30	99,805.30	99,807.04	1,197,665.34
F00124000	020201010502150101	3200	7,056.52	7,056.52	7,056.52	7,056.52	7,056.52	7,056.52	7,056.52	7,056.52	7,056.52	7,056.52	7,056.52	7,056.53	84,678.25
F00124000	020201010502150101	3260	7,056.52	7,056.52	7,056.52	7,056.52	7,056.52	7,056.52	7,056.52	7,056.52	7,056.52	7,056.52	7,056.52	7,056.53	84,678.25
F00124000	020201010502150101	3261	7,056.52	7,056.52	7,056.52	7,056.52	7,056.52	7,056.52	7,056.52	7,056.52	7,056.52	7,056.52	7,056.52	7,056.53	84,678.25
F00124000	020201010502150101	3300	19,260.08	19,260.08	19,260.08	19,260.08	19,260.08	19,260.08	19,260.08	19,260.08	19,260.08	19,260.08	19,260.08	19,260.08	231,120.96
F00124000	020201010502150101	3310	1,062.44	1,062.44	1,062.44	1,062.44	1,062.44	1,062.44	1,062.44	1,062.44	1,062.44	1,062.44	1,062.44	1,062.39	12,749.23
F00124000	020201010502150101	3311	1,062.44	1,062.44	1,062.44	1,062.44	1,062.44	1,062.44	1,062.44	1,062.44	1,062.44	1,062.44	1,062.44	1,062.39	12,749.23
F00124000	020201010502150101	3330	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	7,487.80	89,854.26
F00124000	020201010502150101	3331	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	7,487.80	89,854.26
F00124000	020201010502150101	3340	1,408.13	1,408.13	1,408.13	1,408.13	1,408.13	1,408.13	1,408.13	1,408.13	1,408.13	1,408.13	1,408.13	1,408.17	16,897.60
F00124000	020201010502150101	3341	1,408.13	1,408.13	1,408.13	1,408.13	1,408.13	1,408.13	1,408.13	1,408.13	1,408.13	1,408.13	1,408.13	1,408.17	16,897.60
F00124000	020201010502150101	3360	728.80	728.80	728.80	728.80	728.80	728.80	728.80	728.80	728.80	728.80	728.80	728.82	8,745.62
F00124000	020201010502150101	3362	728.80	728.80	728.80	728.80	728.80	728.80	728.80	728.80	728.80	728.80	728.80	728.82	8,745.62
F00124000	020201010502150101	3390	8,572.85	8,572.85	8,572.85	8,572.85	8,572.85	8,572.85	8,572.85	8,572.85	8,572.85	8,572.85	8,572.85	8,572.90	102,874.25
F00124000	020201010502150101	3391	8,572.85	8,572.85	8,572.85	8,572.85	8,572.85	8,572.85	8,572.85	8,572.85	8,572.85	8,572.85	8,572.85	8,572.90	102,874.25
F00124000	020201010502150101	3500	67,928.60	67,928.60	67,928.60	67,928.60	67,928.60	67,928.60	67,928.60	67,928.60	67,928.60	67,928.60	67,928.60	67,928.50	815,143.10
F00124000	020201010502150101	3510	15,804.57	15,804.57	15,804.57	15,804.57	15,804.57	15,804.57	15,804.57	15,804.57	15,804.57	15,804.57	15,804.57	15,804.55	189,654.82
F00124000	020201010502150101	3511	15,804.57	15,804.57	15,804.57	15,804.57	15,804.57	15,804.57	15,804.57	15,804.57	15,804.57	15,804.57	15,804.57	15,804.55	189,654.82
F00124000	020201010502150101	3530	714.69	714.69	714.69	714.69	714.69	714.69	714.69	714.69	714.69	714.69	714.69	714.64	8,576.23
F00124000	020201010502150101	3531	714.69	714.69	714.69	714.69	714.69	714.69	714.69	714.69	714.69	714.69	714.69	714.64	8,576.23
F00124000	020201010502150101	3550	48,285.57	48,285.57	48,285.57	48,285.57	48,285.57	48,285.57	48,285.57	48,285.57	48,285.57	48,285.57	48,285.57	48,285.57	579,426.84
F00124000	020201010502150101	3551	48,285.57	48,285.57	48,285.57	48,285.57	48,285.57	48,285.57	48,285.57	48,285.57	48,285.57	48,285.57	48,285.57	48,285.57	579,426.84
F00124000	020201010502150101	3570	3,123.77	3,123.77	3,123.77	3,123.77	3,123.77	3,123.77	3,123.77	3,123.77	3,123.77	3,123.77	3,123.77	3,123.74	37,485.21
F00124000	020201010502150101	3571	3,123.77	3,123.77	3,123.77	3,123.77	3,123.77	3,123.77	3,123.77	3,123.77	3,123.77	3,123.77	3,123.77	3,123.74	37,485.21
F00124000	020201010502150101	3600	2,931.52	2,931.52	2,931.52	2,931.52	2,931.52	2,931.52	2,931.52	2,931.52	2,931.52	2,931.52	2,931.52	2,933.41	35,180.13
F00124000	020201010502150101	3610	2,931.52	2,931.52	2,931.52	2,931.52	2,931.52	2,931.52	2,931.52	2,931.52	2,931.52	2,931.52	2,931.52	2,933.41	35,180.13
F00124000	020201010502150101	3611	2,244.52	2,244.52	2,244.52	2,244.52	2,244.52	2,244.52	2,244.52	2,244.52	2,244.52	2,244.52	2,244.52	2,244.50	26,934.22
F00124000	020201010502150101	3612	687.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	688.91	8,245.91
F00124000	020201010502150101	3700	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
F00124000	020201010502150101	3720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
F00124000	020201010502150101	3721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
F00124000	020201010502150101	3750	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
F00124000	020201010502150101	3751	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
F00124000	020201010502150101	3900	628.58	628.58	628.58	628.58	628.58	628.58	628.58	628.58	628.58	628.58	628.58	628.52	7,542.90



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F01123000	010308010201150101	3750	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.63	6,500.00
F01123000	010308010201150101	3751	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.63	6,500.00
G00128000	020104010302110101	2000	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
G00128000	020104010302110101	2600	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
G00128000	020104010302110101	2610	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
G00128000	020104010302110101	2611	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
G00128000	020104010302150101	1000	41,698.68	41,698.68	41,698.68	48,534.53	41,698.68	41,698.68	48,534.53	41,698.68	41,698.68	41,698.68	41,698.68	110,057.24	582,414.42
G00128000	020104010302150101	1100	41,698.68	41,698.68	41,698.68	48,534.53	41,698.68	41,698.68	48,534.53	41,698.68	41,698.68	41,698.68	41,698.68	55,370.44	527,727.62
G00128000	020104010302150101	1120	0.00	0.00	0.00	6,835.85	0.00	0.00	6,835.85	0.00	0.00	0.00	0.00	13,671.70	27,343.40
G00128000	020104010302150101	1121	0.00	0.00	0.00	6,835.85	0.00	0.00	6,835.85	0.00	0.00	0.00	0.00	13,671.70	27,343.40
G00128000	020104010302150101	1130	41,698.68	41,698.68	41,698.68	41,698.68	41,698.68	41,698.68	41,698.68	41,698.68	41,698.68	41,698.68	41,698.68	41,698.74	500,384.22
G00128000	020104010302150101	1131	41,698.68	41,698.68	41,698.68	41,698.68	41,698.68	41,698.68	41,698.68	41,698.68	41,698.68	41,698.68	41,698.68	41,698.74	500,384.22
G00128000	020104010302150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,686.80	54,686.80
G00128000	020104010302150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,686.80	54,686.80
G00128000	020104010302150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00128000	020104010302150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,686.80	54,686.80
G00128000	020104010302150101	3000	556.64	556.64	556.64	556.64	556.64	556.64	556.64	556.64	556.64	556.64	556.64	556.61	6,679.65
G00128000	020104010302150101	3700	556.64	556.64	556.64	556.64	556.64	556.64	556.64	556.64	556.64	556.64	556.64	556.61	6,679.65
G00128000	020104010302150101	3720	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.63	3,800.00
G00128000	020104010302150101	3721	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.63	3,800.00
G00128000	020104010302150101	3750	239.97	239.97	239.97	239.97	239.97	239.97	239.97	239.97	239.97	239.97	239.97	239.98	2,879.65
G00128000	020104010302150101	3751	239.97	239.97	239.97	239.97	239.97	239.97	239.97	239.97	239.97	239.97	239.97	239.98	2,879.65
H00125000	020101010102110101	2000	80,000.00	80,000.00	80,000.00	80,000.00	81,000.00	81,000.00	81,000.00	81,000.00	81,000.00	81,000.00	81,000.00	81,000.00	968,000.00
H00125000	020101010102110101	2200	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	8,000.00
H00125000	020101010102110101	2220	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	8,000.00
H00125000	020101010102110101	2600	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	960,000.00
H00125000	020101010102110101	2610	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	960,000.00
H00125000	020101010102110101	2611	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	960,000.00
H00125000	020101010102110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010102110101	5400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010102110101	5420	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010102110101	5421	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010102150101	1000	458,293.21	458,293.21	458,293.21	535,452.93	458,293.21	458,293.21	535,452.93	458,293.21	458,293.21	458,293.21	458,293.21	1,312,517.47	6,508,062.22
H00125000	020101010102150101	1100	458,293.21	458,293.21	458,293.21	535,452.93	458,293.21	458,293.21	535,452.93	458,293.21	458,293.21	458,293.21	458,293.21	612,612.67	5,808,157.42
H00125000	020101010102150101	1120	0.00	0.00	0.00	77,159.72	0.00	0.00	77,159.72	0.00	0.00	0.00	0.00	154,319.46	308,638.90
H00125000	020101010102150101	1121	0.00	0.00	0.00	77,159.72	0.00	0.00	77,159.72	0.00	0.00	0.00	0.00	154,319.46	308,638.90
H00125000	020101010102150101	1130	458,293.21	458,293.21	458,293.21	458,293.21	458,293.21	458,293.21	458,293.21	458,293.21	458,293.21	458,293.21	458,293.21	458,293.21	5,499,518.52
H00125000	020101010102150101	1131	458,293.21	458,293.21	458,293.21	458,293.21	458,293.21	458,293.21	458,293.21	458,293.21	458,293.21	458,293.21	458,293.21	458,293.21	5,499,518.52
H00125000	020101010102150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619,904.80	619,904.80
H00125000	020101010102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619,904.80	619,904.80
H00125000	020101010102150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619,904.80	619,904.80
H00125000	020101010102150101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00
H00125000	020101010102150101	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00
H00125000	020101010102150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00
H00125000	020101010102150101	3000	423,551.34	423,551.34	423,551.34	424,069.20	423,551.34	423,551.34	423,551.34	423,551.34	423,551.34	423,551.34	423,551.39	423,551.36	5,083,134.01



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00125000	020101010102150101	3200	2,328.60	2,328.60	2,328.60	2,328.60	2,328.60	2,328.60	2,328.60	2,328.60	2,328.60	2,328.60	2,328.60	2,328.64	27,943.24
H00125000	020101010102150101	3260	2,328.60	2,328.60	2,328.60	2,328.60	2,328.60	2,328.60	2,328.60	2,328.60	2,328.60	2,328.60	2,328.60	2,328.64	27,943.24
H00125000	020101010102150101	3261	2,328.60	2,328.60	2,328.60	2,328.60	2,328.60	2,328.60	2,328.60	2,328.60	2,328.60	2,328.60	2,328.60	2,328.64	27,943.24
H00125000	020101010102150101	3500	421,222.74	421,222.74	421,222.74	421,222.74	421,222.74	421,222.74	421,222.74	421,222.74	421,222.74	421,222.74	421,222.79	421,222.72	5,054,672.91
H00125000	020101010102150101	3510	73,296.85	73,296.85	73,296.85	73,296.85	73,296.85	73,296.85	73,296.85	73,296.85	73,296.85	73,296.85	73,296.85	73,296.79	879,562.14
H00125000	020101010102150101	3511	73,296.85	73,296.85	73,296.85	73,296.85	73,296.85	73,296.85	73,296.85	73,296.85	73,296.85	73,296.85	73,296.85	73,296.79	879,562.14
H00125000	020101010102150101	3550	182,304.52	182,304.52	182,304.52	182,304.52	182,304.52	182,304.52	182,304.52	182,304.52	182,304.52	182,304.52	182,304.52	182,304.56	2,187,654.28
H00125000	020101010102150101	3551	182,304.52	182,304.52	182,304.52	182,304.52	182,304.52	182,304.52	182,304.52	182,304.52	182,304.52	182,304.52	182,304.52	182,304.56	2,187,654.28
H00125000	020101010102150101	3570	165,621.37	165,621.37	165,621.37	165,621.37	165,621.37	165,621.37	165,621.37	165,621.37	165,621.37	165,621.37	165,621.42	165,621.37	1,987,456.49
H00125000	020101010102150101	3571	165,621.37	165,621.37	165,621.37	165,621.37	165,621.37	165,621.37	165,621.37	165,621.37	165,621.37	165,621.37	165,621.42	165,621.37	1,987,456.49
H00125000	020101010102150101	3700	0.00	0.00	0.00	517.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.86
H00125000	020101010102150101	3720	0.00	0.00	0.00	517.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.86
H00125000	020101010102150101	3721	0.00	0.00	0.00	517.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.86
H00125000	020101010102250201	2000	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00
H00125000	020101010102250201	2500	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00
H00125000	020101010102250201	2530	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00
H00125000	020101010102250201	2531	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00
H00125000	020101010102250218	2000	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,500.00	29,500.00	29,000.00	29,000.00	29,250.00	29,251.16	349,501.16
H00125000	020101010102250218	2400	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,500.00	16,501.16	195,501.16
H00125000	020101010102250218	2460	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,500.00	16,501.16	195,501.16
H00125000	020101010102250218	2461	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,500.00	16,501.16	195,501.16
H00125000	020101010102250218	2900	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	13,250.00	13,250.00	12,750.00	12,750.00	12,750.00	12,750.00	154,000.00
H00125000	020101010102250218	2910	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	99,000.00
H00125000	020101010102250218	2911	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	99,000.00
H00125000	020101010102250218	2960	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	5,000.00	5,000.00	4,500.00	4,500.00	4,500.00	4,500.00	55,000.00
H00125000	020101010102250218	2961	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	5,000.00	5,000.00	4,500.00	4,500.00	4,500.00	4,500.00	55,000.00
H00125000	020101010102260103	3000	4,265.90	4,265.90	4,265.90	4,265.90	4,265.90	4,265.90	4,265.90	4,265.90	4,265.90	4,265.90	4,265.90	4,265.85	51,190.75
H00125000	020101010102260103	3500	989.53	989.53	989.53	989.53	989.53	989.53	989.53	989.53	989.53	989.53	989.53	989.51	11,874.34
H00125000	020101010102260103	3580	989.53	989.53	989.53	989.53	989.53	989.53	989.53	989.53	989.53	989.53	989.53	989.51	11,874.34
H00125000	020101010102260103	3581	989.53	989.53	989.53	989.53	989.53	989.53	989.53	989.53	989.53	989.53	989.53	989.51	11,874.34
H00125000	020101010102260103	3700	2,834.81	2,834.81	2,834.81	2,834.81	2,834.81	2,834.81	2,834.81	2,834.81	2,834.81	2,834.81	2,834.81	2,834.76	34,017.67
H00125000	020101010102260103	3720	1,443.49	1,443.49	1,443.49	1,443.49	1,443.49	1,443.49	1,443.49	1,443.49	1,443.49	1,443.49	1,443.49	1,443.47	17,321.86
H00125000	020101010102260103	3721	1,443.49	1,443.49	1,443.49	1,443.49	1,443.49	1,443.49	1,443.49	1,443.49	1,443.49	1,443.49	1,443.49	1,443.47	17,321.86
H00125000	020101010102260103	3750	1,391.32	1,391.32	1,391.32	1,391.32	1,391.32	1,391.32	1,391.32	1,391.32	1,391.32	1,391.32	1,391.32	1,391.29	16,695.81
H00125000	020101010102260103	3751	1,391.32	1,391.32	1,391.32	1,391.32	1,391.32	1,391.32	1,391.32	1,391.32	1,391.32	1,391.32	1,391.32	1,391.29	16,695.81
H00125000	020101010102260103	3900	441.56	441.56	441.56	441.56	441.56	441.56	441.56	441.56	441.56	441.56	441.56	441.58	5,298.74
H00125000	020101010102260103	3990	441.56	441.56	441.56	441.56	441.56	441.56	441.56	441.56	441.56	441.56	441.56	441.58	5,298.74
H00125000	020101010102260103	3992	441.56	441.56	441.56	441.56	441.56	441.56	441.56	441.56	441.56	441.56	441.56	441.58	5,298.74
I01101000	020202010102110101	5000	0.00	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.00
I01101000	020202010102110101	5100	0.00	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.00
I01101000	020202010102110101	5150	0.00	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.00
I01101000	020202010102110101	5151	0.00	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.00
I01101000	020202010102150101	1000	142,698.57	142,698.57	142,698.57	167,237.37	142,698.57	142,698.57	167,237.37	142,698.57	142,698.57	142,698.57	142,698.57	429,461.61	2,048,223.48
I01101000	020202010102150101	1100	142,698.57	142,698.57	142,698.57	167,237.37	142,698.57	142,698.57	167,237.37	142,698.57	142,698.57	142,698.57	142,698.57	191,776.25	1,810,538.12
I01101000	020202010102150101	1120	0.00	0.00	0.00	24,538.80	0.00	0.00	24,538.80	0.00	0.00	0.00	0.00	49,077.62	98,155.22
I01101000	020202010102150101	1121	0.00	0.00	0.00	24,538.80	0.00	0.00	24,538.80	0.00	0.00	0.00	0.00	49,077.62	98,155.22
I01101000	020202010102150101	1130	142,698.57	142,698.57	142,698.57	142,698.57	142,698.57	142,698.57	142,698.57	142,698.57	142,698.57	142,698.57	142,698.57	142,698.63	1,712,382.90



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I01101000	020202010102150101	1131	142,698.57	142,698.57	142,698.57	142,698.57	142,698.57	142,698.57	142,698.57	142,698.57	142,698.57	142,698.57	142,698.57	142,698.63	1,712,382.90
I01101000	020202010102150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,685.36	197,685.36
I01101000	020202010102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,685.36	197,685.36
I01101000	020202010102150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01101000	020202010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,685.36	197,685.36
I01101000	020202010102150101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
I01101000	020202010102150101	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
I01101000	020202010102150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
I01101000	020202010102150101	3000	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.63	3,200.00
I01101000	020202010102150101	3700	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.63	3,200.00
I01101000	020202010102150101	3720	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.63	3,200.00
I01101000	020202010102150101	3721	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.63	3,200.00
I01101000	020202010102250218	2000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
I01101000	020202010102250218	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
I01101000	020202010102250218	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
I01101000	020202010102250218	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
I01101000	020202010102260103	3000	1,395.71	1,395.71	1,395.71	1,395.71	1,395.71	1,395.71	1,395.71	1,395.71	1,395.71	1,395.71	1,395.71	1,395.75	16,748.56
I01101000	020202010102260103	3500	1,072.88	1,072.88	1,072.88	1,072.88	1,072.88	1,072.88	1,072.88	1,072.88	1,072.88	1,072.88	1,072.88	1,072.88	12,874.56
I01101000	020202010102260103	3530	1,072.88	1,072.88	1,072.88	1,072.88	1,072.88	1,072.88	1,072.88	1,072.88	1,072.88	1,072.88	1,072.88	1,072.88	12,874.56
I01101000	020202010102260103	3531	1,072.88	1,072.88	1,072.88	1,072.88	1,072.88	1,072.88	1,072.88	1,072.88	1,072.88	1,072.88	1,072.88	1,072.88	12,874.56
I01101000	020202010102260103	3700	322.83	322.83	322.83	322.83	322.83	322.83	322.83	322.83	322.83	322.83	322.83	322.87	3,874.00
I01101000	020202010102260103	3750	322.83	322.83	322.83	322.83	322.83	322.83	322.83	322.83	322.83	322.83	322.83	322.87	3,874.00
I01101000	020202010102260103	3751	322.83	322.83	322.83	322.83	322.83	322.83	322.83	322.83	322.83	322.83	322.83	322.87	3,874.00
J00144000	010309040101150101	1000	72,305.13	72,305.13	72,305.13	84,158.43	72,305.13	72,305.13	84,158.43	72,305.13	72,305.13	72,305.13	72,305.13	190,838.13	1,009,901.16
J00144000	010309040101150101	1100	72,305.13	72,305.13	72,305.13	84,158.43	72,305.13	72,305.13	84,158.43	72,305.13	72,305.13	72,305.13	72,305.13	96,011.73	915,074.76
J00144000	010309040101150101	1120	0.00	0.00	0.00	11,853.30	0.00	0.00	11,853.30	0.00	0.00	0.00	0.00	23,706.60	47,413.20
J00144000	010309040101150101	1121	0.00	0.00	0.00	11,853.30	0.00	0.00	11,853.30	0.00	0.00	0.00	0.00	23,706.60	47,413.20
J00144000	010309040101150101	1130	72,305.13	72,305.13	72,305.13	72,305.13	72,305.13	72,305.13	72,305.13	72,305.13	72,305.13	72,305.13	72,305.13	72,305.13	867,661.56
J00144000	010309040101150101	1131	72,305.13	72,305.13	72,305.13	72,305.13	72,305.13	72,305.13	72,305.13	72,305.13	72,305.13	72,305.13	72,305.13	72,305.13	867,661.56
J00144000	010309040101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,826.40	94,826.40
J00144000	010309040101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,826.40	94,826.40
J00144000	010309040101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J00144000	010309040101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,826.40	94,826.40
J00144000	010309040101150101	3000	589.50	589.50	589.50	589.50	589.50	589.50	589.50	589.50	589.50	589.50	589.50	589.50	7,074.00
J00144000	010309040101150101	3700	589.50	589.50	589.50	589.50	589.50	589.50	589.50	589.50	589.50	589.50	589.50	589.50	7,074.00
J00144000	010309040101150101	3720	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.63	3,200.00
J00144000	010309040101150101	3721	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.63	3,200.00
J00144000	010309040101150101	3750	322.83	322.83	322.83	322.83	322.83	322.83	322.83	322.83	322.83	322.83	322.83	322.87	3,874.00
J00144000	010309040101150101	3751	322.83	322.83	322.83	322.83	322.83	322.83	322.83	322.83	322.83	322.83	322.83	322.87	3,874.00
J00144000	010309040101250218	2000	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	1,000.00
J00144000	010309040101250218	2600	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	1,000.00
J00144000	010309040101250218	2610	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	1,000.00
J00144000	010309040101250218	2611	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	1,000.00
K00K00000	010304010101110101	2000	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	5,000.00
K00K00000	010304010101110101	2900	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	5,000.00
K00K00000	010304010101110101	2960	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	5,000.00
K00K00000	010304010101110101	2961	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	5,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
K00K00000	010304010101150101	1000	68,703.69	68,703.69	68,703.69	79,966.59	68,703.69	68,703.69	79,966.59	68,703.69	68,703.69	68,703.69	68,703.69	181,332.69	959,599.08
K00K00000	010304010101150101	1100	68,703.69	68,703.69	68,703.69	79,966.59	68,703.69	68,703.69	79,966.59	68,703.69	68,703.69	68,703.69	68,703.69	91,229.49	869,495.88
K00K00000	010304010101150101	1120	0.00	0.00	0.00	11,262.90	0.00	0.00	11,262.90	0.00	0.00	0.00	0.00	22,525.80	45,051.60
K00K00000	010304010101150101	1121	0.00	0.00	0.00	11,262.90	0.00	0.00	11,262.90	0.00	0.00	0.00	0.00	22,525.80	45,051.60
K00K00000	010304010101150101	1130	68,703.69	68,703.69	68,703.69	68,703.69	68,703.69	68,703.69	68,703.69	68,703.69	68,703.69	68,703.69	68,703.69	68,703.69	824,444.28
K00K00000	010304010101150101	1131	68,703.69	68,703.69	68,703.69	68,703.69	68,703.69	68,703.69	68,703.69	68,703.69	68,703.69	68,703.69	68,703.69	68,703.69	824,444.28
K00K00000	010304010101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,103.20	90,103.20
K00K00000	010304010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,103.20	90,103.20
K00K00000	010304010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,103.20	90,103.20
K00K00000	010304010101150101	3000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
K00K00000	010304010101150101	3700	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
K00K00000	010304010101150101	3720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
K00K00000	010304010101150101	3721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
K00K00000	010304010101150101	3750	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
K00K00000	010304010101150101	3751	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
K00K00000	010304010101250218	2000	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,900.00	5,100.00	55,000.00
K00K00000	010304010101250218	2200	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	3,100.00	35,000.00
K00K00000	010304010101250218	2210	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	3,100.00	35,000.00
K00K00000	010304010101250218	2211	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	3,100.00	35,000.00
K00K00000	010304010101250218	2600	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	2,000.00	2,000.00	20,000.00
K00K00000	010304010101250218	2610	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	2,000.00	2,000.00	20,000.00
K00K00000	010304010101250218	2611	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	2,000.00	2,000.00	20,000.00
L00118000	010801020201110101	2000	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
L00118000	010801020201110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	010801020201110101	2130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	010801020201110101	2131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	010801020201110101	2600	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
L00118000	010801020201110101	2610	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
L00118000	010801020201110101	2611	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
L00118000	010801020201150101	1000	33,764.41	33,764.41	33,764.41	39,299.56	33,764.41	33,764.41	39,299.56	33,764.41	33,764.41	33,764.41	33,764.41	89,115.97	471,594.78
L00118000	010801020201150101	1100	33,764.41	33,764.41	33,764.41	39,299.56	33,764.41	33,764.41	39,299.56	33,764.41	33,764.41	33,764.41	33,764.41	44,834.77	427,313.58
L00118000	010801020201150101	1120	0.00	0.00	0.00	5,535.15	0.00	0.00	5,535.15	0.00	0.00	0.00	0.00	11,070.30	22,140.60
L00118000	010801020201150101	1121	0.00	0.00	0.00	5,535.15	0.00	0.00	5,535.15	0.00	0.00	0.00	0.00	11,070.30	22,140.60
L00118000	010801020201150101	1130	33,764.41	33,764.41	33,764.41	33,764.41	33,764.41	33,764.41	33,764.41	33,764.41	33,764.41	33,764.41	33,764.41	33,764.47	405,172.98
L00118000	010801020201150101	1131	33,764.41	33,764.41	33,764.41	33,764.41	33,764.41	33,764.41	33,764.41	33,764.41	33,764.41	33,764.41	33,764.41	33,764.47	405,172.98
L00118000	010801020201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,281.20	44,281.20
L00118000	010801020201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,281.20	44,281.20
L00118000	010801020201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	010801020201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,281.20	44,281.20
L00118000	010801020201150101	3000	4,680.82	4,680.82	4,680.82	4,680.82	4,680.82	4,680.82	4,680.82	4,680.82	4,680.82	4,680.82	4,680.82	4,680.77	56,169.79
L00118000	010801020201150101	3300	4,066.30	4,066.30	4,066.30	4,066.30	4,066.30	4,066.30	4,066.30	4,066.30	4,066.30	4,066.30	4,066.30	4,066.24	48,795.54
L00118000	010801020201150101	3320	4,066.30	4,066.30	4,066.30	4,066.30	4,066.30	4,066.30	4,066.30	4,066.30	4,066.30	4,066.30	4,066.30	4,066.24	48,795.54
L00118000	010801020201150101	3321	4,066.30	4,066.30	4,066.30	4,066.30	4,066.30	4,066.30	4,066.30	4,066.30	4,066.30	4,066.30	4,066.30	4,066.24	48,795.54
L00118000	010801020201150101	3700	614.52	614.52	614.52	614.52	614.52	614.52	614.52	614.52	614.52	614.52	614.52	614.53	7,374.25
L00118000	010801020201150101	3720	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.63	3,800.00
L00118000	010801020201150101	3721	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.63	3,800.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00118000	010801020201150101	3750	297.85	297.85	297.85	297.85	297.85	297.85	297.85	297.85	297.85	297.85	297.85	297.90	3,574.25
L00118000	010801020201150101	3751	297.85	297.85	297.85	297.85	297.85	297.85	297.85	297.85	297.85	297.85	297.85	297.90	3,574.25
L00L00000	010502020401110101	2000	30,545.00	30,545.00	31,545.00	30,045.00	31,545.00	30,545.00	31,045.00	30,545.00	31,545.00	30,045.00	31,545.00	30,701.00	370,196.00
L00L00000	010502020401110101	2100	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
L00L00000	010502020401110101	2110	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
L00L00000	010502020401110101	2112	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
L00L00000	010502020401110101	2200	3,515.00	3,515.00	3,515.00	3,515.00	3,515.00	3,515.00	3,515.00	3,515.00	3,515.00	3,515.00	3,515.00	3,531.00	42,196.00
L00L00000	010502020401110101	2210	3,515.00	3,515.00	3,515.00	3,515.00	3,515.00	3,515.00	3,515.00	3,515.00	3,515.00	3,515.00	3,515.00	3,531.00	42,196.00
L00L00000	010502020401110101	2211	3,515.00	3,515.00	3,515.00	3,515.00	3,515.00	3,515.00	3,515.00	3,515.00	3,515.00	3,515.00	3,515.00	3,531.00	42,196.00
L00L00000	010502020401110101	2600	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	195,000.00
L00L00000	010502020401110101	2610	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	195,000.00
L00L00000	010502020401110101	2611	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	195,000.00
L00L00000	010502020401110101	2700	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	5,000.00
L00L00000	010502020401110101	2740	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	5,000.00
L00L00000	010502020401110101	2741	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	5,000.00
L00L00000	010502020401110101	2900	8,280.00	8,280.00	8,280.00	7,780.00	8,280.00	8,280.00	7,780.00	8,280.00	8,280.00	7,780.00	8,280.00	8,420.00	98,000.00
L00L00000	010502020401110101	2910	2,900.00	2,900.00	2,900.00	2,400.00	2,900.00	2,900.00	2,400.00	2,900.00	2,900.00	2,400.00	2,900.00	2,600.00	33,000.00
L00L00000	010502020401110101	2911	2,900.00	2,900.00	2,900.00	2,400.00	2,900.00	2,900.00	2,400.00	2,900.00	2,900.00	2,400.00	2,900.00	2,600.00	33,000.00
L00L00000	010502020401110101	2940	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,700.00	40,000.00
L00L00000	010502020401110101	2941	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,700.00	40,000.00
L00L00000	010502020401110101	2960	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,120.00	25,000.00
L00L00000	010502020401110101	2961	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,120.00	25,000.00
L00L00000	010502020401110101	4000	1,400,000.00	410,000.00	110,000.00	60,000.00	40,000.00	175,000.00	80,000.00	50,000.00	175,000.00	195,000.00	600,000.00	999,795.26	4,294,795.26
L00L00000	010502020401110101	4300	1,400,000.00	410,000.00	110,000.00	60,000.00	40,000.00	175,000.00	80,000.00	50,000.00	175,000.00	195,000.00	600,000.00	999,795.26	4,294,795.26
L00L00000	010502020401110101	4390	1,400,000.00	410,000.00	110,000.00	60,000.00	40,000.00	175,000.00	80,000.00	50,000.00	175,000.00	195,000.00	600,000.00	999,795.26	4,294,795.26
L00L00000	010502020401110101	4391	1,400,000.00	410,000.00	110,000.00	60,000.00	40,000.00	175,000.00	80,000.00	50,000.00	175,000.00	195,000.00	600,000.00	999,795.26	4,294,795.26
L00L00000	010502020401110101	5000	10,000.00	60,000.00	10,000.00	30,000.00	30,000.00	30,000.00	25,000.00	30,000.00	30,000.00	20,000.00	20,000.00	10,000.00	305,000.00
L00L00000	010502020401110101	5100	10,000.00	60,000.00	10,000.00	20,000.00	25,000.00	20,000.00	25,000.00	20,000.00	30,000.00	20,000.00	10,000.00	10,000.00	260,000.00
L00L00000	010502020401110101	5110	10,000.00	10,000.00	10,000.00	20,000.00	15,000.00	20,000.00	15,000.00	20,000.00	20,000.00	20,000.00	10,000.00	10,000.00	180,000.00
L00L00000	010502020401110101	5111	10,000.00	10,000.00	10,000.00	20,000.00	15,000.00	20,000.00	15,000.00	20,000.00	20,000.00	20,000.00	10,000.00	10,000.00	180,000.00
L00L00000	010502020401110101	5150	0.00	50,000.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	80,000.00
L00L00000	010502020401110101	5151	0.00	50,000.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	80,000.00
L00L00000	010502020401110101	5600	0.00	0.00	0.00	10,000.00	5,000.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	45,000.00
L00L00000	010502020401110101	5670	0.00	0.00	0.00	10,000.00	5,000.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	45,000.00
L00L00000	010502020401110101	5671	0.00	0.00	0.00	10,000.00	5,000.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	45,000.00
L00L00000	010502020401110101	9000	0.00	0.00	1,000,000.00	1,500,000.00	2,000,000.00	1,500,000.00	1,791,000.00	500,000.00	1,000,000.00	694,078.80	0.00	0.00	9,985,078.80
L00L00000	010502020401110101	9100	0.00	0.00	1,000,000.00	1,500,000.00	2,000,000.00	1,500,000.00	1,791,000.00	500,000.00	1,000,000.00	694,078.80	0.00	0.00	9,985,078.80
L00L00000	010502020401110101	9110	0.00	0.00	1,000,000.00	1,500,000.00	2,000,000.00	1,500,000.00	1,791,000.00	500,000.00	1,000,000.00	694,078.80	0.00	0.00	9,985,078.80
L00L00000	010502020401110101	9111	0.00	0.00	1,000,000.00	1,500,000.00	2,000,000.00	1,500,000.00	1,791,000.00	500,000.00	1,000,000.00	694,078.80	0.00	0.00	9,985,078.80
L00L00000	010502020401150101	1000	898,008.97	898,008.97	898,008.97	932,317.07	898,008.97	898,008.97	932,317.07	898,008.97	898,008.97	898,008.97	898,008.97	1,282,890.95	11,229,605.82
L00L00000	010502020401150101	1100	200,367.53	200,367.53	200,367.53	234,675.63	200,367.53	200,367.53	234,675.63	200,367.53	200,367.53	200,367.53	200,367.53	268,983.75	2,541,642.78
L00L00000	010502020401150101	1120	0.00	0.00	0.00	34,308.10	0.00	0.00	34,308.10	0.00	0.00	0.00	0.00	68,616.22	137,232.42
L00L00000	010502020401150101	1121	0.00	0.00	0.00	34,308.10	0.00	0.00	34,308.10	0.00	0.00	0.00	0.00	68,616.22	137,232.42
L00L00000	010502020401150101	1130	200,367.53	200,367.53	200,367.53	200,367.53	200,367.53	200,367.53	200,367.53	200,367.53	200,367.53	200,367.53	200,367.53	200,367.53	2,404,410.36
L00L00000	010502020401150101	1131	200,367.53	200,367.53	200,367.53	200,367.53	200,367.53	200,367.53	200,367.53	200,367.53	200,367.53	200,367.53	200,367.53	200,367.53	2,404,410.36
L00L00000	010502020401150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,265.76	276,265.76
L00L00000	010502020401150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,265.76	276,265.76



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00L00000	010502020401150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,265.76	276,265.76
L00L00000	010502020401150101	1400	697,641.44	697,641.44	697,641.44	697,641.44	697,641.44	697,641.44	697,641.44	697,641.44	697,641.44	697,641.44	697,641.44	697,641.44	8,371,697.28
L00L00000	010502020401150101	1410	697,641.44	697,641.44	697,641.44	697,641.44	697,641.44	697,641.44	697,641.44	697,641.44	697,641.44	697,641.44	697,641.44	697,641.44	8,371,697.28
L00L00000	010502020401150101	1412	334,099.18	334,099.18	334,099.18	334,099.18	334,099.18	334,099.18	334,099.18	334,099.18	334,099.18	334,099.18	334,099.18	334,099.18	4,009,190.16
L00L00000	010502020401150101	1413	247,901.22	247,901.22	247,901.22	247,901.22	247,901.22	247,901.22	247,901.22	247,901.22	247,901.22	247,901.22	247,901.22	247,901.22	2,974,814.64
L00L00000	010502020401150101	1414	42,305.92	42,305.92	42,305.92	42,305.92	42,305.92	42,305.92	42,305.92	42,305.92	42,305.92	42,305.92	42,305.92	42,305.92	507,671.04
L00L00000	010502020401150101	1415	29,233.46	29,233.46	29,233.46	29,233.46	29,233.46	29,233.46	29,233.46	29,233.46	29,233.46	29,233.46	29,233.46	29,233.46	350,801.52
L00L00000	010502020401150101	1416	44,101.66	44,101.66	44,101.66	44,101.66	44,101.66	44,101.66	44,101.66	44,101.66	44,101.66	44,101.66	44,101.66	44,101.66	529,219.92
L00L00000	010502020401150101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
L00L00000	010502020401150101	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
L00L00000	010502020401150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
L00L00000	010502020401150101	3000	457,680.92	457,680.92	457,680.92	457,680.92	457,680.92	457,680.92	457,680.92	457,680.92	457,680.92	457,680.92	457,680.87	457,680.85	5,492,170.92
L00L00000	010502020401150101	3100	14,502.25	14,502.25	14,502.25	14,502.25	14,502.25	14,502.25	14,502.25	14,502.25	14,502.25	14,502.25	14,502.25	14,502.23	174,026.98
L00L00000	010502020401150101	3140	9,795.75	9,795.75	9,795.75	9,795.75	9,795.75	9,795.75	9,795.75	9,795.75	9,795.75	9,795.75	9,795.75	9,795.73	117,548.98
L00L00000	010502020401150101	3141	9,795.75	9,795.75	9,795.75	9,795.75	9,795.75	9,795.75	9,795.75	9,795.75	9,795.75	9,795.75	9,795.75	9,795.73	117,548.98
L00L00000	010502020401150101	3160	4,706.50	4,706.50	4,706.50	4,706.50	4,706.50	4,706.50	4,706.50	4,706.50	4,706.50	4,706.50	4,706.50	4,706.50	56,478.00
L00L00000	010502020401150101	3161	3,552.73	3,552.73	3,552.73	3,552.73	3,552.73	3,552.73	3,552.73	3,552.73	3,552.73	3,552.73	3,552.73	3,552.72	42,632.75
L00L00000	010502020401150101	3162	1,153.77	1,153.77	1,153.77	1,153.77	1,153.77	1,153.77	1,153.77	1,153.77	1,153.77	1,153.77	1,153.77	1,153.78	13,845.25
L00L00000	010502020401150101	3300	87,986.58	87,986.58	87,986.58	87,986.58	87,986.58	87,986.58	87,986.58	87,986.58	87,986.58	87,986.58	87,986.58	87,986.50	1,055,838.88
L00L00000	010502020401150101	3310	15,662.19	15,662.19	15,662.19	15,662.19	15,662.19	15,662.19	15,662.19	15,662.19	15,662.19	15,662.19	15,662.19	15,662.14	187,946.23
L00L00000	010502020401150101	3311	15,662.19	15,662.19	15,662.19	15,662.19	15,662.19	15,662.19	15,662.19	15,662.19	15,662.19	15,662.19	15,662.19	15,662.14	187,946.23
L00L00000	010502020401150101	3330	72,324.39	72,324.39	72,324.39	72,324.39	72,324.39	72,324.39	72,324.39	72,324.39	72,324.39	72,324.39	72,324.39	72,324.36	867,892.65
L00L00000	010502020401150101	3331	72,324.39	72,324.39	72,324.39	72,324.39	72,324.39	72,324.39	72,324.39	72,324.39	72,324.39	72,324.39	72,324.39	72,324.36	867,892.65
L00L00000	010502020401150101	3500	16,223.23	16,223.23	16,223.23	16,223.23	16,223.23	16,223.23	16,223.23	16,223.23	16,223.23	16,223.23	16,223.23	16,223.23	194,678.76
L00L00000	010502020401150101	3550	16,223.23	16,223.23	16,223.23	16,223.23	16,223.23	16,223.23	16,223.23	16,223.23	16,223.23	16,223.23	16,223.23	16,223.23	194,678.76
L00L00000	010502020401150101	3551	16,223.23	16,223.23	16,223.23	16,223.23	16,223.23	16,223.23	16,223.23	16,223.23	16,223.23	16,223.23	16,223.23	16,223.23	194,678.76
L00L00000	010502020401150101	3600	33,779.04	33,779.04	33,779.04	33,779.04	33,779.04	33,779.04	33,779.04	33,779.04	33,779.04	33,779.04	33,779.04	33,779.94	405,348.38
L00L00000	010502020401150101	3610	33,779.04	33,779.04	33,779.04	33,779.04	33,779.04	33,779.04	33,779.04	33,779.04	33,779.04	33,779.04	33,779.04	33,778.94	405,348.38
L00L00000	010502020401150101	3611	32,447.85	32,447.85	32,447.85	32,447.85	32,447.85	32,447.85	32,447.85	32,447.85	32,447.85	32,447.85	32,447.85	32,447.80	389,374.15
L00L00000	010502020401150101	3612	1,331.19	1,331.19	1,331.19	1,331.19	1,331.19	1,331.19	1,331.19	1,331.19	1,331.19	1,331.19	1,331.19	1,331.14	15,974.23
L00L00000	010502020401150101	3700	17,093.47	17,093.47	17,093.47	17,093.47	17,093.47	17,093.47	17,093.47	17,093.47	17,093.47	17,093.47	17,093.47	17,093.61	205,121.78
L00L00000	010502020401150101	3710	1,072.83	1,072.83	1,072.83	1,072.83	1,072.83	1,072.83	1,072.83	1,072.83	1,072.83	1,072.83	1,072.83	1,072.87	12,874.00
L00L00000	010502020401150101	3711	1,072.83	1,072.83	1,072.83	1,072.83	1,072.83	1,072.83	1,072.83	1,072.83	1,072.83	1,072.83	1,072.83	1,072.87	12,874.00
L00L00000	010502020401150101	3720	3,658.09	3,658.09	3,658.09	3,658.09	3,658.09	3,658.09	3,658.09	3,658.09	3,658.09	3,658.09	3,658.09	3,658.14	43,897.13
L00L00000	010502020401150101	3721	3,658.09	3,658.09	3,658.09	3,658.09	3,658.09	3,658.09	3,658.09	3,658.09	3,658.09	3,658.09	3,658.09	3,658.14	43,897.13
L00L00000	010502020401150101	3750	12,362.55	12,362.55	12,362.55	12,362.55	12,362.55	12,362.55	12,362.55	12,362.55	12,362.55	12,362.55	12,362.55	12,362.60	148,350.65
L00L00000	010502020401150101	3751	3,298.19	3,298.19	3,298.19	3,298.19	3,298.19	3,298.19	3,298.19	3,298.19	3,298.19	3,298.19	3,298.19	3,298.16	39,578.25
L00L00000	010502020401150101	3752	991.46	991.46	991.46	991.46	991.46	991.46	991.46	991.46	991.46	991.46	991.46	991.50	11,897.56
L00L00000	010502020401150101	3753	8,072.90	8,072.90	8,072.90	8,072.90	8,072.90	8,072.90	8,072.90	8,072.90	8,072.90	8,072.90	8,072.90	8,072.94	96,874.84
L00L00000	010502020401150101	3800	21,233.67	21,233.67	21,233.67	21,233.67	21,233.67	21,233.67	21,233.67	21,233.67	21,233.67	21,233.67	21,233.67	21,233.65	254,804.02
L00L00000	010502020401150101	3820	20,704.70	20,704.70	20,704.70	20,704.70	20,704.70	20,704.70	20,704.70	20,704.70	20,704.70	20,704.70	20,704.70	20,704.73	248,456.43
L00L00000	010502020401150101	3821	20,704.70	20,704.70	20,704.70	20,704.70	20,704.70	20,704.70	20,704.70	20,704.70	20,704.70	20,704.70	20,704.70	20,704.73	248,456.43
L00L00000	010502020401150101	3850	528.97	528.97	528.97	528.97	528.97	528.97	528.97	528.97	528.97	528.97	528.97	528.92	6,347.59
L00L00000	010502020401150101	3851	528.97	528.97	528.97	528.97	528.97	528.97	528.97	528.97	528.97	528.97	528.97	528.92	6,347.59
L00L00000	010502020401150101	3900	266,862.68	266,862.68	266,862.68	266,862.68	266,862.68	266,862.68	266,862.68	266,862.68	266,862.68	266,862.68	266,862.63	266,862.69	3,202,352.12
L00L00000	010502020401150101	3920	989.55	989.55	989.55	989.55	989.55	989.55	989.55	989.55	989.55	989.55	989.55	989.54	11,874.59



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00L00000	010502020401150101	3922	989.55	989.55	989.55	989.55	989.55	989.55	989.55	989.55	989.55	989.55	989.55	989.54	11,874.59
L00L00000	010502020401150101	3940	1,323.27	1,323.27	1,323.27	1,323.27	1,323.27	1,323.27	1,323.27	1,323.27	1,323.27	1,323.27	1,323.27	1,323.29	15,879.26
L00L00000	010502020401150101	3941	1,323.27	1,323.27	1,323.27	1,323.27	1,323.27	1,323.27	1,323.27	1,323.27	1,323.27	1,323.27	1,323.27	1,323.29	15,879.26
L00L00000	010502020401150101	3980	264,549.86	264,549.86	264,549.86	264,549.86	264,549.86	264,549.86	264,549.86	264,549.86	264,549.86	264,549.86	264,549.81	264,549.86	3,174,598.27
L00L00000	010502020401150101	3982	264,549.86	264,549.86	264,549.86	264,549.86	264,549.86	264,549.86	264,549.86	264,549.86	264,549.86	264,549.86	264,549.81	264,549.86	3,174,598.27
L00L00000	010502020401250102	9000	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	160,000.00	160,000.00	170,000.00	170,000.00	150,867.19	150,000.00	150,000.00	1,860,867.19
L00L00000	010502020401250102	9100	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	160,000.00	160,000.00	170,000.00	170,000.00	150,867.19	150,000.00	150,000.00	1,860,867.19
L00L00000	010502020401250102	9110	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	160,000.00	160,000.00	170,000.00	170,000.00	150,867.19	150,000.00	150,000.00	1,860,867.19
L00L00000	010502020401250102	9111	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	160,000.00	160,000.00	170,000.00	170,000.00	150,867.19	150,000.00	150,000.00	1,860,867.19
L00L00000	010502020401250218	2000	8,270.00	8,270.00	8,270.00	8,270.00	8,270.00	8,270.00	8,270.00	8,270.00	8,270.00	8,270.00	8,270.00	8,270.00	99,240.00
L00L00000	010502020401250218	2100	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00
L00L00000	010502020401250218	2110	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
L00L00000	010502020401250218	2111	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
L00L00000	010502020401250218	2150	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
L00L00000	010502020401250218	2151	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
L00L00000	010502020401250218	2200	3,770.00	3,770.00	3,770.00	3,770.00	3,770.00	3,770.00	3,770.00	3,770.00	3,770.00	3,770.00	3,770.00	3,770.00	45,240.00
L00L00000	010502020401250218	2210	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	30,240.00
L00L00000	010502020401250218	2211	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	30,240.00
L00L00000	010502020401250218	2230	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
L00L00000	010502020401250218	2231	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
L00L00000	010502020401260103	3000	144,099.36	144,099.36	144,099.36	144,099.36	144,099.36	144,099.36	144,099.36	144,099.36	144,099.36	144,099.36	144,099.36	144,107.26	1,729,200.22
L00L00000	010502020401260103	3300	44,391.96	44,391.96	44,391.96	44,391.96	44,391.96	44,391.96	44,391.96	44,391.96	44,391.96	44,391.96	44,391.96	44,391.76	532,703.32
L00L00000	010502020401260103	3340	4,824.35	4,824.35	4,824.35	4,824.35	4,824.35	4,824.35	4,824.35	4,824.35	4,824.35	4,824.35	4,824.35	4,824.29	57,892.14
L00L00000	010502020401260103	3341	4,824.35	4,824.35	4,824.35	4,824.35	4,824.35	4,824.35	4,824.35	4,824.35	4,824.35	4,824.35	4,824.35	4,824.29	57,892.14
L00L00000	010502020401260103	3360	32,543.46	32,543.46	32,543.46	32,543.46	32,543.46	32,543.46	32,543.46	32,543.46	32,543.46	32,543.46	32,543.46	32,543.38	390,521.44
L00L00000	010502020401260103	3361	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	524.00	523.96	6,287.96
L00L00000	010502020401260103	3362	32,019.46	32,019.46	32,019.46	32,019.46	32,019.46	32,019.46	32,019.46	32,019.46	32,019.46	32,019.46	32,019.46	32,019.42	384,233.48
L00L00000	010502020401260103	3390	7,024.15	7,024.15	7,024.15	7,024.15	7,024.15	7,024.15	7,024.15	7,024.15	7,024.15	7,024.15	7,024.15	7,024.09	84,289.74
L00L00000	010502020401260103	3391	7,024.15	7,024.15	7,024.15	7,024.15	7,024.15	7,024.15	7,024.15	7,024.15	7,024.15	7,024.15	7,024.15	7,024.09	84,289.74
L00L00000	010502020401260103	3400	6,019.30	6,019.30	6,019.30	6,019.30	6,019.30	6,019.30	6,019.30	6,019.30	6,019.30	6,019.30	6,019.30	6,019.39	72,231.69
L00L00000	010502020401260103	3410	2,696.45	2,696.45	2,696.45	2,696.45	2,696.45	2,696.45	2,696.45	2,696.45	2,696.45	2,696.45	2,696.45	2,696.49	32,357.44
L00L00000	010502020401260103	3411	2,696.45	2,696.45	2,696.45	2,696.45	2,696.45	2,696.45	2,696.45	2,696.45	2,696.45	2,696.45	2,696.45	2,696.49	32,357.44
L00L00000	010502020401260103	3440	3,322.85	3,322.85	3,322.85	3,322.85	3,322.85	3,322.85	3,322.85	3,322.85	3,322.85	3,322.85	3,322.85	3,322.90	39,874.25
L00L00000	010502020401260103	3441	3,322.85	3,322.85	3,322.85	3,322.85	3,322.85	3,322.85	3,322.85	3,322.85	3,322.85	3,322.85	3,322.85	3,322.90	39,874.25
L00L00000	010502020401260103	3500	8,209.09	8,209.09	8,209.09	8,209.09	8,209.09	8,209.09	8,209.09	8,209.09	8,209.09	8,209.09	8,209.09	8,209.08	98,509.07
L00L00000	010502020401260103	3520	3,656.35	3,656.35	3,656.35	3,656.35	3,656.35	3,656.35	3,656.35	3,656.35	3,656.35	3,656.35	3,656.35	3,656.38	43,876.23
L00L00000	010502020401260103	3521	3,656.35	3,656.35	3,656.35	3,656.35	3,656.35	3,656.35	3,656.35	3,656.35	3,656.35	3,656.35	3,656.35	3,656.38	43,876.23
L00L00000	010502020401260103	3530	4,552.74	4,552.74	4,552.74	4,552.74	4,552.74	4,552.74	4,552.74	4,552.74	4,552.74	4,552.74	4,552.74	4,552.70	54,632.84
L00L00000	010502020401260103	3531	4,552.74	4,552.74	4,552.74	4,552.74	4,552.74	4,552.74	4,552.74	4,552.74	4,552.74	4,552.74	4,552.74	4,552.70	54,632.84
L00L00000	010502020401260103	3900	85,479.01	85,479.01	85,479.01	85,479.01	85,479.01	85,479.01	85,479.01	85,479.01	85,479.01	85,479.01	85,479.01	85,487.03	1,025,756.14
L00L00000	010502020401260103	3980	82,173.00	82,173.00	82,173.00	82,173.00	82,173.00	82,173.00	82,173.00	82,173.00	82,173.00	82,173.00	82,173.00	82,177.00	986,080.00
L00L00000	010502020401260103	3983	82,173.00	82,173.00	82,173.00	82,173.00	82,173.00	82,173.00	82,173.00	82,173.00	82,173.00	82,173.00	82,173.00	82,177.00	986,080.00
L00L00000	010502020401260103	3990	3,306.01	3,306.01	3,306.01	3,306.01	3,306.01	3,306.01	3,306.01	3,306.01	3,306.01	3,306.01	3,306.01	3,310.03	39,676.14
L00L00000	010502020401260103	3991	1,983.00	1,983.00	1,983.00	1,983.00	1,983.00	1,983.00	1,983.00	1,983.00	1,983.00	1,983.00	1,983.00	1,987.00	23,800.00
L00L00000	010502020401260103	3992	1,323.01	1,323.01	1,323.01	1,323.01	1,323.01	1,323.01	1,323.01	1,323.01	1,323.01	1,323.01	1,323.01	1,323.03	15,876.14
M00155000	010305010105110101	2000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
M00155000	010305010105110101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
M00155000	010305010105110101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
M00155000	010305010105110101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	25,000.00
M00155000	010305010105150101	1000	101,408.84	101,408.84	101,408.84	118,033.24	101,408.84	101,408.84	118,033.24	101,408.84	101,408.84	101,408.84	101,408.84	267,652.84	1,416,398.88
M00155000	010305010105150101	1100	101,408.84	101,408.84	101,408.84	118,033.24	101,408.84	101,408.84	118,033.24	101,408.84	101,408.84	101,408.84	101,408.84	134,657.64	1,283,403.68
M00155000	010305010105150101	1120	0.00	0.00	0.00	16,624.40	0.00	0.00	16,624.40	0.00	0.00	0.00	0.00	33,248.80	66,497.60
M00155000	010305010105150101	1121	0.00	0.00	0.00	16,624.40	0.00	0.00	16,624.40	0.00	0.00	0.00	0.00	33,248.80	66,497.60
M00155000	010305010105150101	1130	101,408.84	101,408.84	101,408.84	101,408.84	101,408.84	101,408.84	101,408.84	101,408.84	101,408.84	101,408.84	101,408.84	101,408.84	1,216,906.08
M00155000	010305010105150101	1131	101,408.84	101,408.84	101,408.84	101,408.84	101,408.84	101,408.84	101,408.84	101,408.84	101,408.84	101,408.84	101,408.84	101,408.84	1,216,906.08
M00155000	010305010105150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,995.20	132,995.20
M00155000	010305010105150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,995.20	132,995.20
M00155000	010305010105150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	010305010105150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,995.20	132,995.20
M00155000	010305010105260103	3000	1,029.17	1,029.17	1,029.17	1,029.17	1,029.17	1,029.17	1,029.17	1,029.17	1,029.17	1,029.17	1,029.17	1,029.16	12,350.03
M00155000	010305010105260103	3700	1,029.17	1,029.17	1,029.17	1,029.17	1,029.17	1,029.17	1,029.17	1,029.17	1,029.17	1,029.17	1,029.17	1,029.16	12,350.03
M00155000	010305010105260103	3720	519.65	519.65	519.65	519.65	519.65	519.65	519.65	519.65	519.65	519.65	519.65	519.63	6,235.78
M00155000	010305010105260103	3721	519.65	519.65	519.65	519.65	519.65	519.65	519.65	519.65	519.65	519.65	519.65	519.63	6,235.78
M00155000	010305010105260103	3750	509.52	509.52	509.52	509.52	509.52	509.52	509.52	509.52	509.52	509.52	509.52	509.53	6,114.25
M00155000	010305010105260103	3751	509.52	509.52	509.52	509.52	509.52	509.52	509.52	509.52	509.52	509.52	509.52	509.53	6,114.25
N00N00000	010502020401110101	2000	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
N00N00000	010502020401110101	2600	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
N00N00000	010502020401110101	2610	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
N00N00000	010502020401110101	2611	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
N00N00000	010502020401150101	1000	41,355.56	41,355.56	41,355.56	48,135.16	41,355.56	41,355.56	48,135.16	41,355.56	41,355.56	41,355.56	41,355.56	109,151.56	577,621.92
N00N00000	010502020401150101	1100	41,355.56	41,355.56	41,355.56	48,135.16	41,355.56	41,355.56	48,135.16	41,355.56	41,355.56	41,355.56	41,355.56	54,914.76	523,385.12
N00N00000	010502020401150101	1120	0.00	0.00	0.00	6,779.60	0.00	0.00	6,779.60	0.00	0.00	0.00	0.00	13,559.20	27,118.40
N00N00000	010502020401150101	1121	0.00	0.00	0.00	6,779.60	0.00	0.00	6,779.60	0.00	0.00	0.00	0.00	13,559.20	27,118.40
N00N00000	010502020401150101	1130	41,355.56	41,355.56	41,355.56	41,355.56	41,355.56	41,355.56	41,355.56	41,355.56	41,355.56	41,355.56	41,355.56	41,355.56	496,266.72
N00N00000	010502020401150101	1131	41,355.56	41,355.56	41,355.56	41,355.56	41,355.56	41,355.56	41,355.56	41,355.56	41,355.56	41,355.56	41,355.56	41,355.56	496,266.72
N00N00000	010502020401150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,236.80	54,236.80
N00N00000	010502020401150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,236.80	54,236.80
N00N00000	010502020401150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00N00000	010502020401150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,236.80	54,236.80
N00N00000	010502020401260103	3000	530.04	530.04	530.04	530.04	530.04	530.04	530.04	530.04	530.04	530.04	530.04	530.04	6,360.48
N00N00000	010502020401260103	3700	530.04	530.04	530.04	530.04	530.04	530.04	530.04	530.04	530.04	530.04	530.04	530.04	6,360.48
N00N00000	010502020401260103	3720	270.42	270.42	270.42	270.42	270.42	270.42	270.42	270.42	270.42	270.42	270.42	270.38	3,245.00
N00N00000	010502020401260103	3721	270.42	270.42	270.42	270.42	270.42	270.42	270.42	270.42	270.42	270.42	270.42	270.38	3,245.00
N00N00000	010502020401260103	3750	259.62	259.62	259.62	259.62	259.62	259.62	259.62	259.62	259.62	259.62	259.62	259.66	3,115.48
N00N00000	010502020401260103	3751	259.62	259.62	259.62	259.62	259.62	259.62	259.62	259.62	259.62	259.62	259.62	259.66	3,115.48
N00N00000	030402010102110101	2000	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	3,000.00
N00N00000	030402010102110101	2600	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	3,000.00
N00N00000	030402010102110101	2610	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	3,000.00
N00N00000	030402010102110101	2611	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	3,000.00
N00N00000	030402010102150101	1000	72,336.24	72,336.24	72,336.24	84,194.64	72,336.24	72,336.24	84,194.64	72,336.24	72,336.24	72,336.24	72,336.24	190,920.24	1,010,335.68
N00N00000	030402010102150101	1100	72,336.24	72,336.24	72,336.24	84,194.64	72,336.24	72,336.24	84,194.64	72,336.24	72,336.24	72,336.24	72,336.24	96,053.04	915,468.48
N00N00000	030402010102150101	1120	0.00	0.00	0.00	11,858.40	0.00	0.00	11,858.40	0.00	0.00	0.00	0.00	23,716.80	47,433.60
N00N00000	030402010102150101	1121	0.00	0.00	0.00	11,858.40	0.00	0.00	11,858.40	0.00	0.00	0.00	0.00	23,716.80	47,433.60
N00N00000	030402010102150101	1130	72,336.24	72,336.24	72,336.24	72,336.24	72,336.24	72,336.24	72,336.24	72,336.24	72,336.24	72,336.24	72,336.24	72,336.24	868,034.88



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
NO0N00000	030402010102150101	1131	72,336.24	72,336.24	72,336.24	72,336.24	72,336.24	72,336.24	72,336.24	72,336.24	72,336.24	72,336.24	72,336.24	72,336.24	868,034.88
NO0N00000	030402010102150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,867.20	94,867.20
NO0N00000	030402010102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,867.20	94,867.20
NO0N00000	030402010102150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NO0N00000	030402010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,867.20	94,867.20
NO0N00000	030402010102260103	3000	677.74	677.74	677.74	677.74	677.74	677.74	677.74	677.74	677.74	677.74	677.74	677.74	8,132.88
NO0N00000	030402010102260103	3700	677.74	677.74	677.74	677.74	677.74	677.74	677.74	677.74	677.74	677.74	677.74	677.74	8,132.88
NO0N00000	030402010102260103	3720	354.86	354.86	354.86	354.86	354.86	354.86	354.86	354.86	354.86	354.86	354.86	354.83	4,258.29
NO0N00000	030402010102260103	3721	354.86	354.86	354.86	354.86	354.86	354.86	354.86	354.86	354.86	354.86	354.86	354.83	4,258.29
NO0N00000	030402010102260103	3750	322.88	322.88	322.88	322.88	322.88	322.88	322.88	322.88	322.88	322.88	322.88	322.91	3,874.59
NO0N00000	030402010102260103	3751	322.88	322.88	322.88	322.88	322.88	322.88	322.88	322.88	322.88	322.88	322.88	322.91	3,874.59
NO0N00000	030701010101110101	2000	2,900.00	2,900.00	2,900.00	3,400.00	2,900.00	2,900.00	2,900.00	2,900.00	3,400.00	2,900.00	2,900.00	3,100.00	36,000.00
NO0N00000	030701010101110101	2200	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	3,100.00	35,000.00
NO0N00000	030701010101110101	2210	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	3,100.00	35,000.00
NO0N00000	030701010101110101	2211	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	3,100.00	35,000.00
NO0N00000	030701010101110101	2600	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
NO0N00000	030701010101110101	2610	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
NO0N00000	030701010101110101	2611	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	1,000.00
NO0N00000	030701010101150101	1000	116,599.67	116,599.67	116,599.67	135,714.37	116,599.67	116,599.67	135,714.37	116,599.67	116,599.67	116,599.67	116,599.67	307,746.67	1,628,572.44
NO0N00000	030701010101150101	1100	116,599.67	116,599.67	116,599.67	135,714.37	116,599.67	116,599.67	135,714.37	116,599.67	116,599.67	116,599.67	116,599.67	154,829.07	1,475,654.84
NO0N00000	030701010101150101	1120	0.00	0.00	0.00	19,114.70	0.00	0.00	19,114.70	0.00	0.00	0.00	0.00	38,229.40	76,458.80
NO0N00000	030701010101150101	1121	0.00	0.00	0.00	19,114.70	0.00	0.00	19,114.70	0.00	0.00	0.00	0.00	38,229.40	76,458.80
NO0N00000	030701010101150101	1130	116,599.67	116,599.67	116,599.67	116,599.67	116,599.67	116,599.67	116,599.67	116,599.67	116,599.67	116,599.67	116,599.67	116,599.67	1,399,196.04
NO0N00000	030701010101150101	1131	116,599.67	116,599.67	116,599.67	116,599.67	116,599.67	116,599.67	116,599.67	116,599.67	116,599.67	116,599.67	116,599.67	116,599.67	1,399,196.04
NO0N00000	030701010101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,917.60	152,917.60
NO0N00000	030701010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,917.60	152,917.60
NO0N00000	030701010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NO0N00000	030701010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,917.60	152,917.60
NO0N00000	030701010101260103	3000	8,242.16	8,242.16	8,242.16	8,242.16	8,242.16	8,242.16	8,242.16	8,242.16	8,242.16	8,242.16	8,242.16	8,242.03	98,905.79
NO0N00000	030701010101260103	3700	7,606.75	7,606.75	7,606.75	7,606.75	7,606.75	7,606.75	7,606.75	7,606.75	7,606.75	7,606.75	7,606.75	7,606.65	91,280.90
NO0N00000	030701010101260103	3710	5,491.88	5,491.88	5,491.88	5,491.88	5,491.88	5,491.88	5,491.88	5,491.88	5,491.88	5,491.88	5,491.88	5,491.82	65,902.50
NO0N00000	030701010101260103	3711	5,491.88	5,491.88	5,491.88	5,491.88	5,491.88	5,491.88	5,491.88	5,491.88	5,491.88	5,491.88	5,491.88	5,491.82	65,902.50
NO0N00000	030701010101260103	3720	672.91	672.91	672.91	672.91	672.91	672.91	672.91	672.91	672.91	672.91	672.91	672.95	8,074.96
NO0N00000	030701010101260103	3721	672.91	672.91	672.91	672.91	672.91	672.91	672.91	672.91	672.91	672.91	672.91	672.95	8,074.96
NO0N00000	030701010101260103	3750	1,441.96	1,441.96	1,441.96	1,441.96	1,441.96	1,441.96	1,441.96	1,441.96	1,441.96	1,441.96	1,441.96	1,441.88	17,303.44
NO0N00000	030701010101260103	3751	621.52	621.52	621.52	621.52	621.52	621.52	621.52	621.52	621.52	621.52	621.52	621.49	7,458.21
NO0N00000	030701010101260103	3752	820.44	820.44	820.44	820.44	820.44	820.44	820.44	820.44	820.44	820.44	820.44	820.39	9,845.23
NO0N00000	030701010101260103	3800	635.41	635.41	635.41	635.41	635.41	635.41	635.41	635.41	635.41	635.41	635.41	635.38	7,624.89
NO0N00000	030701010101260103	3850	635.41	635.41	635.41	635.41	635.41	635.41	635.41	635.41	635.41	635.41	635.41	635.38	7,624.89
NO0N00000	030701010101260103	3851	635.41	635.41	635.41	635.41	635.41	635.41	635.41	635.41	635.41	635.41	635.41	635.38	7,624.89
NO0N00000	030903010202110101	2000	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	1,000.00
NO0N00000	030903010202110101	2600	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	1,000.00
NO0N00000	030903010202110101	2610	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	1,000.00
NO0N00000	030903010202110101	2611	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	1,000.00
NO0N00000	030903010202110101	5000	0.00	56,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	65,000.00
NO0N00000	030903010202110101	5100	0.00	56,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	65,000.00
NO0N00000	030903010202110101	5150	0.00	56,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	65,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
NO0N00000	030903010202110101	5151	0.00	56,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	65,000.00
NO0N00000	030903010202150101	1000	17,834.57	17,834.57	17,834.57	20,758.27	17,834.57	17,834.57	20,758.27	17,834.57	17,834.57	17,834.57	17,834.57	47,071.57	249,099.24
NO0N00000	030903010202150101	1100	17,834.57	17,834.57	17,834.57	20,758.27	17,834.57	17,834.57	20,758.27	17,834.57	17,834.57	17,834.57	17,834.57	23,681.97	225,709.64
NO0N00000	030903010202150101	1120	0.00	0.00	0.00	2,923.70	0.00	0.00	2,923.70	0.00	0.00	0.00	0.00	5,847.40	11,694.80
NO0N00000	030903010202150101	1121	0.00	0.00	0.00	2,923.70	0.00	0.00	2,923.70	0.00	0.00	0.00	0.00	5,847.40	11,694.80
NO0N00000	030903010202150101	1130	17,834.57	17,834.57	17,834.57	17,834.57	17,834.57	17,834.57	17,834.57	17,834.57	17,834.57	17,834.57	17,834.57	17,834.57	214,014.84
NO0N00000	030903010202150101	1131	17,834.57	17,834.57	17,834.57	17,834.57	17,834.57	17,834.57	17,834.57	17,834.57	17,834.57	17,834.57	17,834.57	17,834.57	214,014.84
NO0N00000	030903010202150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,389.60	23,389.60
NO0N00000	030903010202150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,389.60	23,389.60
NO0N00000	030903010202150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NO0N00000	030903010202150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,389.60	23,389.60
NO0N00000	030903010202260103	3000	810.12	810.12	810.12	810.12	810.12	810.12	810.12	810.12	810.12	810.12	810.12	810.13	9,721.45
NO0N00000	030903010202260103	3700	810.12	810.12	810.12	810.12	810.12	810.12	810.12	810.12	810.12	810.12	810.12	810.13	9,721.45
NO0N00000	030903010202260103	3720	398.75	398.75	398.75	398.75	398.75	398.75	398.75	398.75	398.75	398.75	398.75	398.75	4,785.00
NO0N00000	030903010202260103	3721	398.75	398.75	398.75	398.75	398.75	398.75	398.75	398.75	398.75	398.75	398.75	398.75	4,785.00
NO0N00000	030903010202260103	3750	411.37	411.37	411.37	411.37	411.37	411.37	411.37	411.37	411.37	411.37	411.37	411.38	4,936.45
NO0N00000	030903010202260103	3751	411.37	411.37	411.37	411.37	411.37	411.37	411.37	411.37	411.37	411.37	411.37	411.38	4,936.45
O00150000	020501010106110101	2000	0.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	2,000.00
O00150000	020501010106110101	2600	0.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	2,000.00
O00150000	020501010106110101	2610	0.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	2,000.00
O00150000	020501010106110101	2611	0.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	2,000.00
O00150000	020501010106150101	1000	73,787.54	73,787.54	73,787.54	88,696.55	73,787.54	73,787.54	88,696.55	73,787.54	73,787.54	73,787.54	73,787.54	306,223.48	1,147,704.44
O00150000	020501010106150101	1100	73,787.54	73,787.54	73,787.54	88,696.55	73,787.54	73,787.54	88,696.55	73,787.54	73,787.54	73,787.54	73,787.54	103,605.56	945,086.52
O00150000	020501010106150101	1120	0.00	0.00	0.00	14,909.01	0.00	0.00	14,909.01	0.00	0.00	0.00	0.00	29,818.02	59,636.04
O00150000	020501010106150101	1121	0.00	0.00	0.00	14,909.01	0.00	0.00	14,909.01	0.00	0.00	0.00	0.00	29,818.02	59,636.04
O00150000	020501010106150101	1130	73,787.54	73,787.54	73,787.54	73,787.54	73,787.54	73,787.54	73,787.54	73,787.54	73,787.54	73,787.54	73,787.54	73,787.54	885,450.48
O00150000	020501010106150101	1131	73,787.54	73,787.54	73,787.54	73,787.54	73,787.54	73,787.54	73,787.54	73,787.54	73,787.54	73,787.54	73,787.54	73,787.54	885,450.48
O00150000	020501010106150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,617.92	122,617.92
O00150000	020501010106150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,617.92	122,617.92
O00150000	020501010106150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00150000	020501010106150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,617.92	122,617.92
O00150000	020501010106150101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00
O00150000	020501010106150101	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00
O00150000	020501010106150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00
O00150000	020501010106260103	3000	2,083.39	2,083.39	2,083.39	2,083.39	2,083.39	2,083.39	2,083.39	2,083.39	2,083.39	2,083.39	2,083.39	2,083.39	25,000.68
O00150000	020501010106260103	3500	728.76	728.76	728.76	728.76	728.76	728.76	728.76	728.76	728.76	728.76	728.76	728.78	8,745.14
O00150000	020501010106260103	3530	728.76	728.76	728.76	728.76	728.76	728.76	728.76	728.76	728.76	728.76	728.76	728.78	8,745.14
O00150000	020501010106260103	3531	728.76	728.76	728.76	728.76	728.76	728.76	728.76	728.76	728.76	728.76	728.76	728.78	8,745.14
O00150000	020501010106260103	3700	1,354.63	1,354.63	1,354.63	1,354.63	1,354.63	1,354.63	1,354.63	1,354.63	1,354.63	1,354.63	1,354.63	1,354.61	16,255.54
O00150000	020501010106260103	3720	744.96	744.96	744.96	744.96	744.96	744.96	744.96	744.96	744.96	744.96	744.96	744.97	8,939.53
O00150000	020501010106260103	3721	744.96	744.96	744.96	744.96	744.96	744.96	744.96	744.96	744.96	744.96	744.96	744.97	8,939.53
O00150000	020501010106260103	3750	609.67	609.67	609.67	609.67	609.67	609.67	609.67	609.67	609.67	609.67	609.67	609.64	7,316.01
O00150000	020501010106260103	3751	609.67	609.67	609.67	609.67	609.67	609.67	609.67	609.67	609.67	609.67	609.67	609.64	7,316.01
Q00104000	010701010101110101	2000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Q00104000	010701010101110101	2900	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Q00104000	010701010101110101	2960	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Q00104000	010701010101110101	2961	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010101150101	1000	9,361.36	9,361.36	9,361.36	16,955.11	9,361.36	9,361.36	16,955.11	9,361.36	9,361.36	9,361.36	9,361.36	85,298.92	203,461.38
Q00104000	010701010101150101	1100	9,361.36	9,361.36	9,361.36	16,955.11	9,361.36	9,361.36	16,955.11	9,361.36	9,361.36	9,361.36	9,361.36	24,548.92	142,711.38
Q00104000	010701010101150101	1120	0.00	0.00	0.00	7,593.75	0.00	0.00	7,593.75	0.00	0.00	0.00	0.00	15,187.50	30,375.00
Q00104000	010701010101150101	1121	0.00	0.00	0.00	7,593.75	0.00	0.00	7,593.75	0.00	0.00	0.00	0.00	15,187.50	30,375.00
Q00104000	010701010101150101	1130	9,361.36	9,361.36	9,361.36	9,361.36	9,361.36	9,361.36	9,361.36	9,361.36	9,361.36	9,361.36	9,361.36	9,361.42	112,336.38
Q00104000	010701010101150101	1131	9,361.36	9,361.36	9,361.36	9,361.36	9,361.36	9,361.36	9,361.36	9,361.36	9,361.36	9,361.36	9,361.36	9,361.42	112,336.38
Q00104000	010701010101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,750.00	60,750.00
Q00104000	010701010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,750.00	60,750.00
Q00104000	010701010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,750.00	60,750.00
Q00104000	010701010101150102	3000	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	388,392.73
Q00104000	010701010101150102	3900	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	32,366.07	388,392.73
Q00104000	010701010101150102	3990	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	32,366.07	388,392.73
Q00104000	010701010101150102	3993	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	32,366.06	32,366.07	388,392.73
Q00104000	010701010101250102	1000	1,523,843.64	1,523,843.64	1,523,843.64	1,766,676.94	1,523,843.64	1,523,843.64	1,766,676.94	1,523,843.64	1,523,843.64	1,523,843.64	1,523,843.64	3,952,176.64	21,200,123.28
Q00104000	010701010101250102	1100	1,523,843.64	1,523,843.64	1,523,843.64	1,766,676.94	1,523,843.64	1,523,843.64	1,766,676.94	1,523,843.64	1,523,843.64	1,523,843.64	1,523,843.64	2,009,510.24	19,257,456.88
Q00104000	010701010101250102	1120	0.00	0.00	0.00	242,833.30	0.00	0.00	242,833.30	0.00	0.00	0.00	0.00	485,666.60	971,333.20
Q00104000	010701010101250102	1121	0.00	0.00	0.00	242,833.30	0.00	0.00	242,833.30	0.00	0.00	0.00	0.00	485,666.60	971,333.20
Q00104000	010701010101250102	1130	1,523,843.64	1,523,843.64	1,523,843.64	1,523,843.64	1,523,843.64	1,523,843.64	1,523,843.64	1,523,843.64	1,523,843.64	1,523,843.64	1,523,843.64	1,523,843.64	18,286,123.68
Q00104000	010701010101250102	1131	1,523,843.64	1,523,843.64	1,523,843.64	1,523,843.64	1,523,843.64	1,523,843.64	1,523,843.64	1,523,843.64	1,523,843.64	1,523,843.64	1,523,843.64	1,523,843.64	18,286,123.68
Q00104000	010701010101250102	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,942,666.40	1,942,666.40
Q00104000	010701010101250102	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,942,666.40	1,942,666.40
Q00104000	010701010101250102	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101250102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,942,666.40	1,942,666.40
Q00104000	010701010101250102	2000	283,500.00	283,500.00	284,000.00	283,500.00	284,000.00	284,000.00	283,500.00	283,500.00	284,000.00	283,500.00	284,000.00	284,000.00	3,405,000.00
Q00104000	010701010101250102	2600	283,500.00	283,500.00	284,000.00	283,500.00	284,000.00	284,000.00	283,500.00	283,500.00	284,000.00	283,500.00	284,000.00	284,000.00	3,405,000.00
Q00104000	010701010101250102	2610	283,500.00	283,500.00	284,000.00	283,500.00	284,000.00	284,000.00	283,500.00	283,500.00	284,000.00	283,500.00	284,000.00	284,000.00	3,405,000.00
Q00104000	010701010101250102	2611	283,500.00	283,500.00	284,000.00	283,500.00	284,000.00	284,000.00	283,500.00	283,500.00	284,000.00	283,500.00	284,000.00	284,000.00	3,405,000.00
Q00104000	010701010101250102	3000	179,650.17	179,650.17	179,650.17	179,650.17	179,650.17	179,650.17	179,650.17	179,650.17	179,650.17	179,650.17	179,650.17	179,650.12	2,155,801.99
Q00104000	010701010101250102	3500	179,650.17	179,650.17	179,650.17	179,650.17	179,650.17	179,650.17	179,650.17	179,650.17	179,650.17	179,650.17	179,650.17	179,650.12	2,155,801.99
Q00104000	010701010101250102	3550	179,650.17	179,650.17	179,650.17	179,650.17	179,650.17	179,650.17	179,650.17	179,650.17	179,650.17	179,650.17	179,650.17	179,650.12	2,155,801.99
Q00104000	010701010101250102	3551	179,650.17	179,650.17	179,650.17	179,650.17	179,650.17	179,650.17	179,650.17	179,650.17	179,650.17	179,650.17	179,650.17	179,650.12	2,155,801.99
Q00104000	010701010101250105	5000	0.00	0.00	0.00	0.00	0.00	0.00	112,500.00	250,000.00	257,000.00	0.00	0.00	0.00	619,500.00
Q00104000	010701010101250105	5400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	257,000.00	0.00	0.00	0.00	507,000.00
Q00104000	010701010101250105	5410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	257,000.00	0.00	0.00	0.00	507,000.00
Q00104000	010701010101250105	5411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	257,000.00	0.00	0.00	0.00	507,000.00
Q00104000	010701010101250105	5500	0.00	0.00	0.00	0.00	0.00	0.00	112,500.00	0.00	0.00	0.00	0.00	0.00	112,500.00
Q00104000	010701010101250105	5510	0.00	0.00	0.00	0.00	0.00	0.00	112,500.00	0.00	0.00	0.00	0.00	0.00	112,500.00
Q00104000	010701010101250105	5511	0.00	0.00	0.00	0.00	0.00	0.00	112,500.00	0.00	0.00	0.00	0.00	0.00	112,500.00
Q00104000	010701010101250201	1000	87,388.25	87,388.25	87,388.25	87,388.25	87,388.25	87,388.25	87,388.25	87,388.25	87,388.25	87,388.25	87,388.25	87,388.37	1,048,659.12
Q00104000	010701010101250201	1100	87,388.25	87,388.25	87,388.25	87,388.25	87,388.25	87,388.25	87,388.25	87,388.25	87,388.25	87,388.25	87,388.25	87,388.37	1,048,659.12
Q00104000	010701010101250201	1130	87,388.25	87,388.25	87,388.25	87,388.25	87,388.25	87,388.25	87,388.25	87,388.25	87,388.25	87,388.25	87,388.25	87,388.37	1,048,659.12
Q00104000	010701010101250201	1131	87,388.25	87,388.25	87,388.25	87,388.25	87,388.25	87,388.25	87,388.25	87,388.25	87,388.25	87,388.25	87,388.25	87,388.37	1,048,659.12
Q00104000	010701010101250201	2000	1,600.00	1,600.00	82,400.00	82,400.00	82,400.00	82,400.00	132,400.00	132,400.00	132,600.00	132,600.00	133,000.00	119,000.00	1,114,800.00
Q00104000	010701010101250201	2700	1,600.00	1,600.00	82,400.00	82,400.00	82,400.00	82,400.00	82,400.00	82,400.00	82,600.00	82,600.00	83,000.00	83,000.00	828,800.00
Q00104000	010701010101250201	2710	0.00	0.00	80,800.00	80,800.00	80,800.00	80,800.00	80,800.00	80,800.00	81,000.00	81,000.00	81,000.00	81,000.00	808,800.00
Q00104000	010701010101250201	2711	0.00	0.00	80,800.00	80,800.00	80,800.00	80,800.00	80,800.00	80,800.00	81,000.00	81,000.00	81,000.00	81,000.00	808,800.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010101250201	2720	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	2,000.00	2,000.00	20,000.00
Q00104000	010701010101250201	2721	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	2,000.00	2,000.00	20,000.00
Q00104000	010701010101250201	2800	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	36,000.00	286,000.00
Q00104000	010701010101250201	2820	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	36,000.00	286,000.00
Q00104000	010701010101250201	2821	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	36,000.00	286,000.00
Q00104000	010701010101250201	3000	204,100.00	204,100.00	204,100.00	204,100.00	204,100.00	204,100.00	204,100.00	204,100.00	204,100.00	204,100.00	204,100.00	204,100.00	2,449,200.00
Q00104000	010701010101250201	3300	204,100.00	204,100.00	204,100.00	204,100.00	204,100.00	204,100.00	204,100.00	204,100.00	204,100.00	204,100.00	204,100.00	204,100.00	2,449,200.00
Q00104000	010701010101250201	3340	48,950.00	48,950.00	48,950.00	48,950.00	48,950.00	48,950.00	48,950.00	48,950.00	48,950.00	48,950.00	48,950.00	48,950.00	587,400.00
Q00104000	010701010101250201	3341	48,950.00	48,950.00	48,950.00	48,950.00	48,950.00	48,950.00	48,950.00	48,950.00	48,950.00	48,950.00	48,950.00	48,950.00	587,400.00
Q00104000	010701010101250201	3390	155,150.00	155,150.00	155,150.00	155,150.00	155,150.00	155,150.00	155,150.00	155,150.00	155,150.00	155,150.00	155,150.00	155,150.00	1,861,800.00
Q00104000	010701010101250201	3391	155,150.00	155,150.00	155,150.00	155,150.00	155,150.00	155,150.00	155,150.00	155,150.00	155,150.00	155,150.00	155,150.00	155,150.00	1,861,800.00
Q00104000	010701010101250201	5000	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	280,000.00	250,000.00	250,000.00	0.00	0.00	1,580,000.00
Q00104000	010701010101250201	5400	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	280,000.00	250,000.00	250,000.00	0.00	0.00	1,580,000.00
Q00104000	010701010101250201	5410	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	280,000.00	250,000.00	250,000.00	0.00	0.00	1,580,000.00
Q00104000	010701010101250201	5411	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	280,000.00	250,000.00	250,000.00	0.00	0.00	1,580,000.00
Q00104000	010701010101260103	3000	53,753.09	53,753.09	53,753.09	53,753.09	53,753.09	53,753.09	53,753.09	53,753.09	53,753.09	53,753.09	53,753.09	53,753.27	645,037.26
Q00104000	010701010101260103	3100	2,026.40	2,026.40	2,026.40	2,026.40	2,026.40	2,026.40	2,026.40	2,026.40	2,026.40	2,026.40	2,026.40	2,026.41	24,316.81
Q00104000	010701010101260103	3160	2,026.40	2,026.40	2,026.40	2,026.40	2,026.40	2,026.40	2,026.40	2,026.40	2,026.40	2,026.40	2,026.40	2,026.41	24,316.81
Q00104000	010701010101260103	3161	2,026.40	2,026.40	2,026.40	2,026.40	2,026.40	2,026.40	2,026.40	2,026.40	2,026.40	2,026.40	2,026.40	2,026.41	24,316.81
Q00104000	010701010101260103	3400	9,914.37	9,914.37	9,914.37	9,914.37	9,914.37	9,914.37	9,914.37	9,914.37	9,914.37	9,914.37	9,914.37	9,914.40	118,972.47
Q00104000	010701010101260103	3450	9,914.37	9,914.37	9,914.37	9,914.37	9,914.37	9,914.37	9,914.37	9,914.37	9,914.37	9,914.37	9,914.37	9,914.40	118,972.47
Q00104000	010701010101260103	3451	9,914.37	9,914.37	9,914.37	9,914.37	9,914.37	9,914.37	9,914.37	9,914.37	9,914.37	9,914.37	9,914.37	9,914.40	118,972.47
Q00104000	010701010101260103	3500	1,311.94	1,311.94	1,311.94	1,311.94	1,311.94	1,311.94	1,311.94	1,311.94	1,311.94	1,311.94	1,311.94	1,311.95	15,743.29
Q00104000	010701010101260103	3530	1,311.94	1,311.94	1,311.94	1,311.94	1,311.94	1,311.94	1,311.94	1,311.94	1,311.94	1,311.94	1,311.94	1,311.95	15,743.29
Q00104000	010701010101260103	3531	1,311.94	1,311.94	1,311.94	1,311.94	1,311.94	1,311.94	1,311.94	1,311.94	1,311.94	1,311.94	1,311.94	1,311.95	15,743.29
Q00104000	010701010101260103	3700	5,639.70	5,639.70	5,639.70	5,639.70	5,639.70	5,639.70	5,639.70	5,639.70	5,639.70	5,639.70	5,639.70	5,639.79	67,676.49
Q00104000	010701010101260103	3720	4,145.83	4,145.83	4,145.83	4,145.83	4,145.83	4,145.83	4,145.83	4,145.83	4,145.83	4,145.83	4,145.83	4,145.87	49,750.00
Q00104000	010701010101260103	3721	4,145.83	4,145.83	4,145.83	4,145.83	4,145.83	4,145.83	4,145.83	4,145.83	4,145.83	4,145.83	4,145.83	4,145.87	49,750.00
Q00104000	010701010101260103	3750	1,493.87	1,493.87	1,493.87	1,493.87	1,493.87	1,493.87	1,493.87	1,493.87	1,493.87	1,493.87	1,493.87	1,493.92	17,926.49
Q00104000	010701010101260103	3751	1,493.87	1,493.87	1,493.87	1,493.87	1,493.87	1,493.87	1,493.87	1,493.87	1,493.87	1,493.87	1,493.87	1,493.92	17,926.49
Q00104000	010701010101260103	3900	34,860.68	34,860.68	34,860.68	34,860.68	34,860.68	34,860.68	34,860.68	34,860.68	34,860.68	34,860.68	34,860.68	34,860.72	418,328.20
Q00104000	010701010101260103	3990	34,860.68	34,860.68	34,860.68	34,860.68	34,860.68	34,860.68	34,860.68	34,860.68	34,860.68	34,860.68	34,860.68	34,860.72	418,328.20
Q00104000	010701010101260103	3992	687.14	687.14	687.14	687.14	687.14	687.14	687.14	687.14	687.14	687.14	687.14	687.14	8,245.68
Q00104000	010701010101260103	3993	34,173.54	34,173.54	34,173.54	34,173.54	34,173.54	34,173.54	34,173.54	34,173.54	34,173.54	34,173.54	34,173.54	34,173.58	410,082.52
Q00105000	010701010101250105	2000	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	37,773.00	0.00	0.00	0.00	0.00	67,773.00
Q00105000	010701010101250105	2800	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	37,773.00	0.00	0.00	0.00	0.00	67,773.00
Q00105000	010701010101250105	2820	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	37,773.00	0.00	0.00	0.00	0.00	67,773.00
Q00105000	010701010101250105	2821	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	37,773.00	0.00	0.00	0.00	0.00	67,773.00
Q00105000	010702010101110101	2000	14,150.00	13,150.00	13,150.00	13,150.00	13,150.00	13,150.00	13,150.00	13,150.00	13,150.00	13,150.00	13,190.00	14,428.12	160,118.12
Q00105000	010702010101110101	2500	8,980.00	8,980.00	8,980.00	8,980.00	8,980.00	8,980.00	8,980.00	8,980.00	8,980.00	8,980.00	8,980.00	9,220.00	108,000.00
Q00105000	010702010101110101	2530	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	8,100.00	95,000.00
Q00105000	010702010101110101	2531	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	8,100.00	95,000.00
Q00105000	010702010101110101	2540	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,120.00	13,000.00
Q00105000	010702010101110101	2541	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,120.00	13,000.00
Q00105000	010702010101110101	2900	5,170.00	4,170.00	4,170.00	4,170.00	4,170.00	4,170.00	4,170.00	4,170.00	4,170.00	4,170.00	4,210.00	5,208.12	52,118.12
Q00105000	010702010101110101	2960	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,700.00	1,700.00	20,000.00
Q00105000	010702010101110101	2961	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,700.00	1,700.00	20,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00105000	010702010101110101	2970	3,510.00	2,510.00	2,510.00	2,510.00	2,510.00	2,510.00	2,510.00	2,510.00	2,510.00	2,510.00	2,510.00	3,508.12	32,118.12
Q00105000	010702010101110101	2971	3,510.00	2,510.00	2,510.00	2,510.00	2,510.00	2,510.00	2,510.00	2,510.00	2,510.00	2,510.00	2,510.00	3,508.12	32,118.12
Q00105000	0107020101011150102	3000	15,922.99	15,922.99	15,922.99	15,922.99	15,922.99	15,922.99	15,922.99	15,922.99	15,922.99	15,922.99	15,922.99	15,923.03	191,075.92
Q00105000	0107020101011150102	3300	5,572.85	5,572.85	5,572.85	5,572.85	5,572.85	5,572.85	5,572.85	5,572.85	5,572.85	5,572.85	5,572.85	5,572.88	66,874.23
Q00105000	0107020101011150102	3340	5,572.85	5,572.85	5,572.85	5,572.85	5,572.85	5,572.85	5,572.85	5,572.85	5,572.85	5,572.85	5,572.85	5,572.88	66,874.23
Q00105000	0107020101011150102	3341	5,572.85	5,572.85	5,572.85	5,572.85	5,572.85	5,572.85	5,572.85	5,572.85	5,572.85	5,572.85	5,572.85	5,572.88	66,874.23
Q00105000	0107020101011150102	3400	6,320.22	6,320.22	6,320.22	6,320.22	6,320.22	6,320.22	6,320.22	6,320.22	6,320.22	6,320.22	6,320.22	6,320.27	75,842.69
Q00105000	0107020101011150102	3450	6,320.22	6,320.22	6,320.22	6,320.22	6,320.22	6,320.22	6,320.22	6,320.22	6,320.22	6,320.22	6,320.22	6,320.27	75,842.69
Q00105000	0107020101011150102	3451	6,320.22	6,320.22	6,320.22	6,320.22	6,320.22	6,320.22	6,320.22	6,320.22	6,320.22	6,320.22	6,320.22	6,320.27	75,842.69
Q00105000	0107020101011150102	3700	468.72	468.72	468.72	468.72	468.72	468.72	468.72	468.72	468.72	468.72	468.72	468.63	5,624.55
Q00105000	0107020101011150102	3720	239.92	239.92	239.92	239.92	239.92	239.92	239.92	239.92	239.92	239.92	239.92	239.88	2,879.00
Q00105000	0107020101011150102	3721	239.92	239.92	239.92	239.92	239.92	239.92	239.92	239.92	239.92	239.92	239.92	239.88	2,879.00
Q00105000	0107020101011150102	3750	228.80	228.80	228.80	228.80	228.80	228.80	228.80	228.80	228.80	228.80	228.80	228.75	2,745.55
Q00105000	0107020101011150102	3751	228.80	228.80	228.80	228.80	228.80	228.80	228.80	228.80	228.80	228.80	228.80	228.75	2,745.55
Q00105000	0107020101011150102	3900	3,561.20	3,561.20	3,561.20	3,561.20	3,561.20	3,561.20	3,561.20	3,561.20	3,561.20	3,561.20	3,561.20	3,561.25	42,734.45
Q00105000	0107020101011150102	3990	3,561.20	3,561.20	3,561.20	3,561.20	3,561.20	3,561.20	3,561.20	3,561.20	3,561.20	3,561.20	3,561.20	3,561.25	42,734.45
Q00105000	0107020101011150102	3993	3,561.20	3,561.20	3,561.20	3,561.20	3,561.20	3,561.20	3,561.20	3,561.20	3,561.20	3,561.20	3,561.20	3,561.25	42,734.45
Q00105000	010702010101250102	1000	127,200.48	127,200.48	127,200.48	147,997.28	127,200.48	127,200.48	147,997.28	127,200.48	127,200.48	127,200.48	127,200.48	335,168.48	1,775,967.36
Q00105000	010702010101250102	1100	127,200.48	127,200.48	127,200.48	147,997.28	127,200.48	127,200.48	147,997.28	127,200.48	127,200.48	127,200.48	127,200.48	168,794.08	1,609,592.96
Q00105000	010702010101250102	1120	0.00	0.00	0.00	20,796.80	0.00	0.00	20,796.80	0.00	0.00	0.00	0.00	41,593.60	83,187.20
Q00105000	010702010101250102	1121	0.00	0.00	0.00	20,796.80	0.00	0.00	20,796.80	0.00	0.00	0.00	0.00	41,593.60	83,187.20
Q00105000	010702010101250102	1130	127,200.48	127,200.48	127,200.48	127,200.48	127,200.48	127,200.48	127,200.48	127,200.48	127,200.48	127,200.48	127,200.48	127,200.48	1,526,405.76
Q00105000	010702010101250102	1131	127,200.48	127,200.48	127,200.48	127,200.48	127,200.48	127,200.48	127,200.48	127,200.48	127,200.48	127,200.48	127,200.48	127,200.48	1,526,405.76
Q00105000	010702010101250102	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,374.40	166,374.40
Q00105000	010702010101250102	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,374.40	166,374.40
Q00105000	010702010101250102	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010702010101250102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,374.40	166,374.40
Q00105000	010702010101250102	2000	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00	35,600.00	425,000.00
Q00105000	010702010101250102	2600	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00	35,600.00	425,000.00
Q00105000	010702010101250102	2610	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00	35,600.00	425,000.00
Q00105000	010702010101250102	2611	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00	35,400.00	35,600.00	425,000.00
Q00105000	010702010101250102	3000	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	674,892.00
Q00105000	010702010101250102	3500	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	674,892.00
Q00105000	010702010101250102	3550	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	674,892.00
Q00105000	010702010101250102	3551	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	56,241.00	674,892.00
Q00105000	010702010101250201	1000	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	91,340.88
Q00105000	010702010101250201	1100	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	91,340.88
Q00105000	010702010101250201	1130	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	91,340.88
Q00105000	010702010101250201	1131	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	7,611.74	91,340.88
Q00105000	010702010101250201	2000	2,250.00	84,350.00	84,350.00	84,350.00	84,350.00	84,350.00	84,350.00	84,350.00	84,350.00	84,350.00	84,350.00	77,250.00	903,000.00
Q00105000	010702010101250201	2700	2,250.00	84,350.00	84,350.00	84,350.00	84,350.00	84,350.00	84,350.00	84,350.00	84,350.00	84,350.00	84,350.00	77,250.00	903,000.00
Q00105000	010702010101250201	2710	0.00	82,100.00	82,100.00	82,100.00	82,100.00	82,100.00	82,100.00	82,100.00	82,100.00	82,100.00	82,100.00	75,000.00	876,000.00
Q00105000	010702010101250201	2711	0.00	82,100.00	82,100.00	82,100.00	82,100.00	82,100.00	82,100.00	82,100.00	82,100.00	82,100.00	82,100.00	75,000.00	876,000.00
Q00105000	010702010101250201	2720	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	27,000.00
Q00105000	010702010101250201	2721	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	27,000.00
TOTAL			18,983,176.85	15,246,776.86	15,959,069.82	17,269,742.23	19,085,279.82	16,887,076.82	18,126,224.37	16,316,349.82	16,821,280.82	16,100,722.81	15,404,366.81	24,782,505.68	210,982,572.71



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2020

TEOTIHUACAN 0089

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
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PRESIDENTE

SECRETARIO

TESORERO

JAIME HEREDIA ANGELES

ANA LIDIA SANCHEZ ARELLANO

PATRICIO GUTIERREZ ORTIZ

LINK: <https://teotihuacan.gob.mx/>

The screenshot shows the website for the Municipality of Teotihuacan. At the top, there is a navigation menu with the following items: Inicio, Tu Municipio, Trámites y Servicios, **Transparencia**, Prensa, Convocatorias, Turismo, and Cabildos. A dropdown menu is open under 'Transparencia', listing: Ipomex, LGCC, Gaceta N.75 COVID-19, Primer Informe, SEVAC, Mejora Regulatoria, and Bando Municipal. Below the menu is a large banner image of a street in Teotihuacan with a red building and arches. At the bottom of the banner, there are three white circles, each above a grey button with white text. The first button says '¿A DÓNDE IR?' with the subtext 'Los mejores lugares para explorar'. The second button says '¿Dónde comer?' with the subtext 'Aquí inicia tu próxima aventura'. The third button says '¿DÓNDE HOSPEDARSE?' with the subtext 'Hoteles para vacacionar'. A small URL is visible in the bottom left corner: <https://www.ipomex.org.mx/ip03/igt/indice/teotihuacan.web>