



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

TEOTIHUACAN 0089

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	32,249,355.17	0.00	32,249,355.17	16,239,366.05	15,616,463.72	16,009,989.12
A01	Comunicación Social	546,119.14	0.00	546,119.14	557,295.86	546,855.86	-11,176.72
A02	Derechos Humanos	99,310.19	0.00	99,310.19	96,427.17	96,427.17	2,883.02
B00	SINDICATURAS	1,144,812.49	0.00	1,144,812.49	1,210,465.50	1,210,465.50	-65,653.01
C01	Regiduría I	847,145.40	0.00	847,145.40	682,846.80	682,846.80	164,298.60
C02	Regiduría II	578,968.69	0.00	578,968.69	679,894.10	679,894.10	-100,925.41
C03	Regiduría III	757,470.40	0.00	757,470.40	755,092.21	755,092.21	2,378.19
C04	Regiduría IV	883,193.39	0.00	883,193.39	736,934.24	736,934.24	146,259.15
C05	Regiduría V	797,660.45	0.00	797,660.45	795,068.36	795,068.36	2,592.09
C06	Regiduría VI	689,344.03	0.00	689,344.03	676,617.83	676,617.83	12,726.20
C07	Regiduría VII	770,458.59	0.00	770,458.59	758,394.53	758,394.53	12,064.06
C08	Regiduría VIII	751,717.81	0.00	751,717.81	705,114.13	705,114.13	46,603.68
C09	Regiduría IX	578,468.69	0.00	578,468.69	628,249.68	628,249.68	-49,780.99
C10	Regiduría X	578,468.69	0.00	578,468.69	631,679.08	631,679.08	-53,210.39
D00	SECRETARIA DEL AYUNTAMIENTO	1,823,228.68	0.00	1,823,228.68	1,752,416.30	1,746,013.10	70,812.38
E00	ADMINISTRACIÓN	7,565,780.44	0.00	7,565,780.44	4,774,909.72	4,539,743.62	2,790,870.72
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	31,774,203.25	0.00	31,774,203.25	3,717,727.19	3,663,820.39	28,056,476.06
F01	Desarrollo Urbano y Servicios Públicos	371,751.03	0.00	371,751.03	304,144.26	304,144.26	67,606.77
G00	ECOLOGÍA	394,969.58	0.00	394,969.58	473,850.26	473,850.26	-78,880.68
H00	SERVICIOS PUBLICOS	9,150,581.35	0.00	9,150,581.35	7,201,746.42	7,131,883.80	1,948,834.93
I01	Desarrollo Social	1,379,826.15	0.00	1,379,826.15	1,133,637.62	1,133,637.62	246,188.53
J00	GOBIERNO MUNICIPAL	680,258.27	0.00	680,258.27	679,534.34	679,534.34	723.93
K00	CONTRALORIA	703,359.01	0.00	703,359.01	531,857.07	531,857.07	171,501.94
L00	TESORERIA	27,743,381.82	0.00	27,743,381.82	5,967,862.85	5,848,997.02	21,775,518.97
M00	CONSEJERIA JURIDICA	973,190.89	0.00	973,190.89	821,879.34	821,879.34	151,311.55
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,502,427.70	0.00	2,502,427.70	2,160,360.75	2,160,360.75	342,066.95
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	714,156.39	0.00	714,156.39	961,405.18	961,405.18	-247,248.79
Q00	SEGURIDAD PUBLICA Y TRANSITO	27,645,369.72	0.00	27,645,369.72	27,883,549.93	24,005,790.64	-238,180.21
<b>TOTAL DEL GASTO</b>		<b>154,694,977.41</b>	<b>0.00</b>	<b>154,694,977.41</b>	<b>83,518,326.77</b>	<b>78,523,020.60</b>	<b>71,176,650.64</b>

PRESIDENTE

SECRETARIO

TESORERO

JAIME HEREDIA ANGELES

ANA LIDIA SANCHEZ ARELLANO

PATRICIO GUTIERREZ ORTIZ